

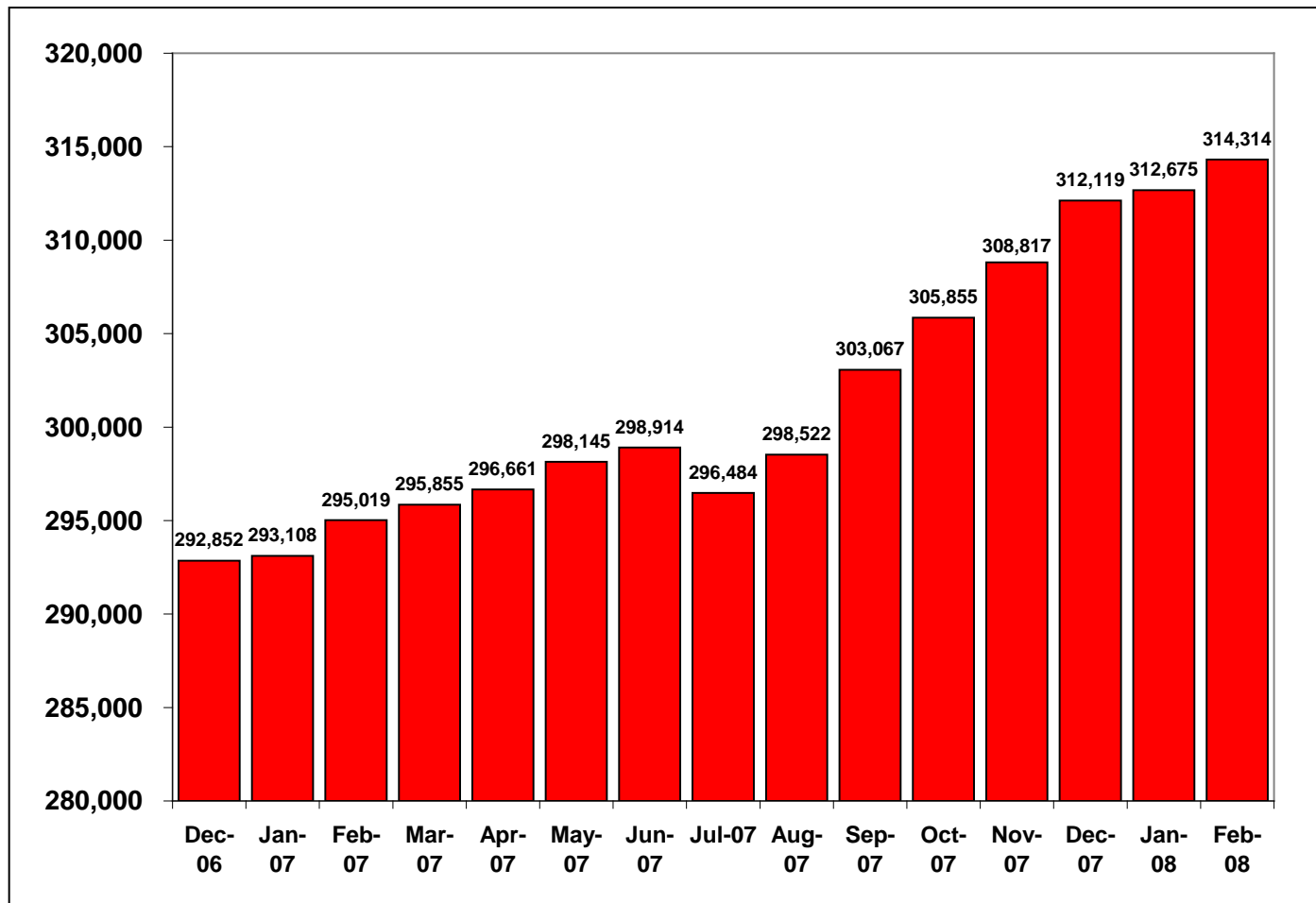


DSS and DCF report to the  
Behavioral Health Partnership  
Oversight Council

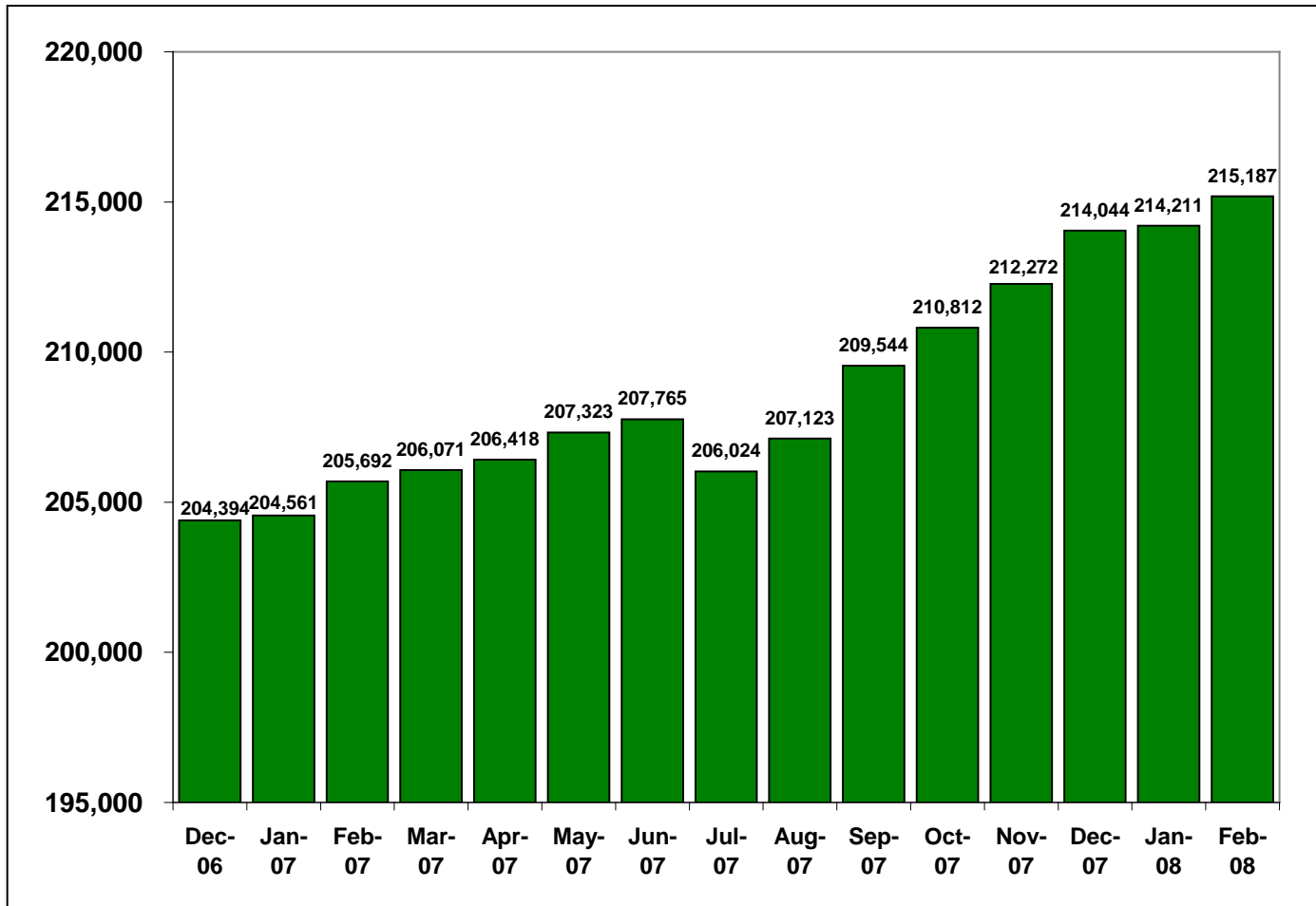
February 13, 2008

# Enrollment

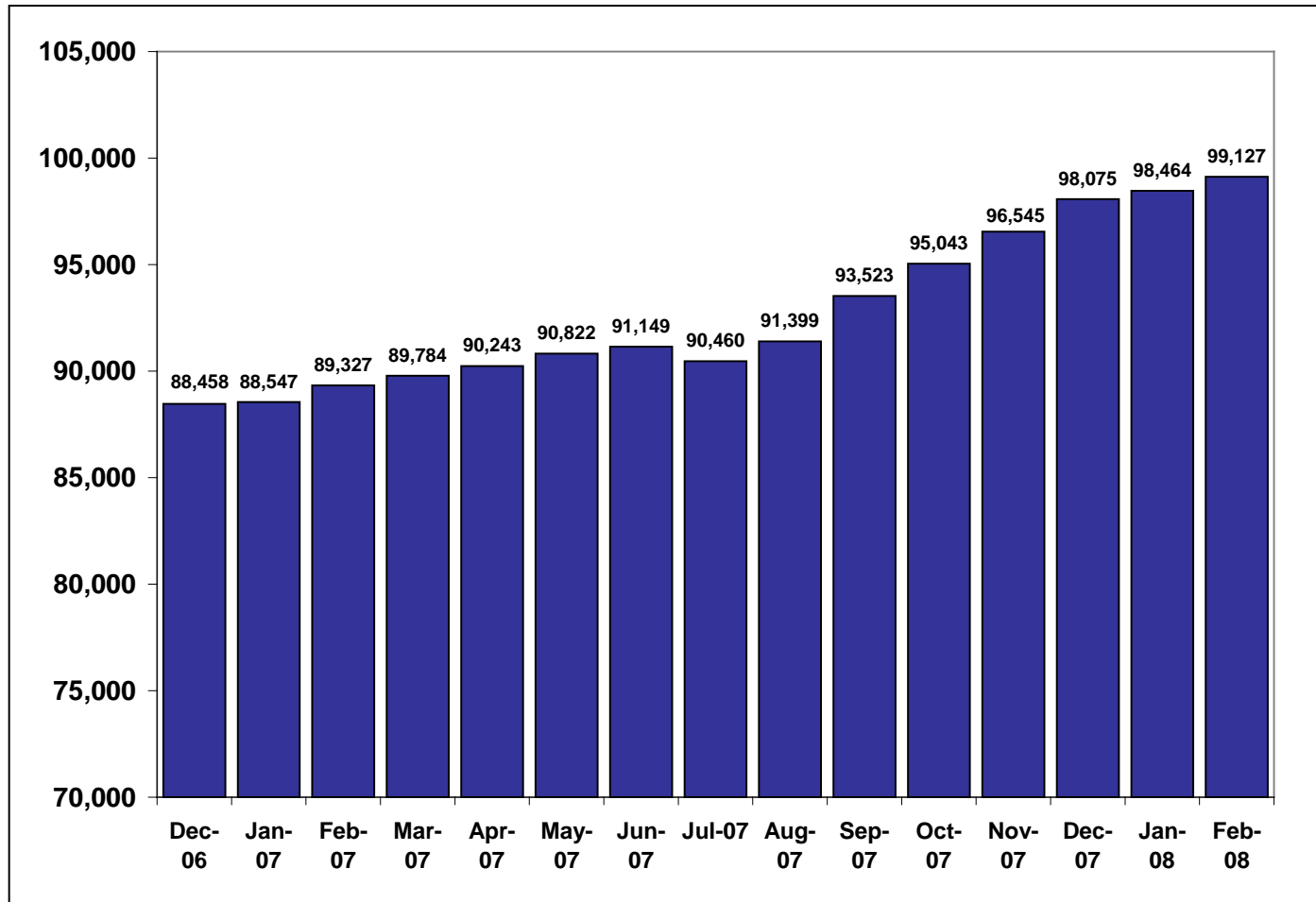
# HUSKY A Enrollment Growth - All



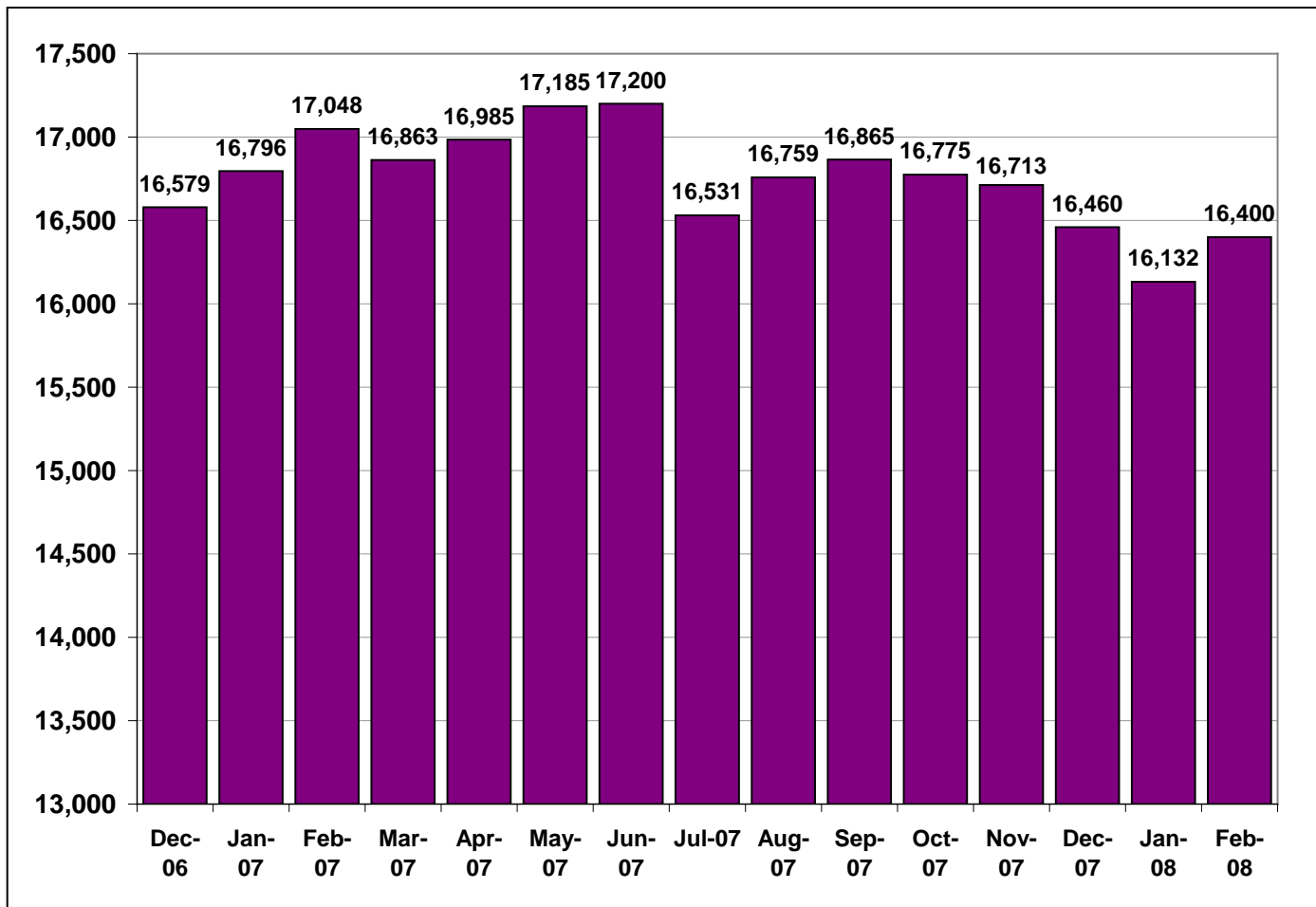
# HUSKY A Enrollment Growth <19



# HUSKY A Enrollment Growth Adults



# HUSKY B Enrollment Growth



# Enhanced Care Clinics

# Enhanced Care Clinics – New Clinics

- Catholic Charities – Norwich
- Catholic Charities - New Britain
- Child and Family Agency - New London
- Child and Family Agency – Essex
- Cornerstones, P.C.
- Family and Children's Aid
- Institute of Living/Hartford Hospital
- Mid-Fairfield Child Guidance Clinic
- United Community and Family Services



# Enhanced Care Clinics

- Primary care – behavioral health coordination policy draft is under review by Provider Advisory Subcommittee
- New RFA released September 2007
- 27 letters of intent received
- 11 applications received by deadline
- 9 successful applicants are proceeding with letter of agreement

interChange

# interChange Implementation

- New claims system live January 25, 2008
- System down Sunday midnight
  - iC unavailable for eligibility determination
  - Workaround implemented Monday
  - System resumed Monday evening
- First claims cycle processed weekend of 2/9
- Claims issues have been identified and are being addressed
- Providers with issues should contact EDS Provider Assistance Center at 800.842.8440 ([860.269.2028,local](tel:860.269.2028))
- If unable to reach EDS, providers may call DSS Provider Relations at 866.277.5321

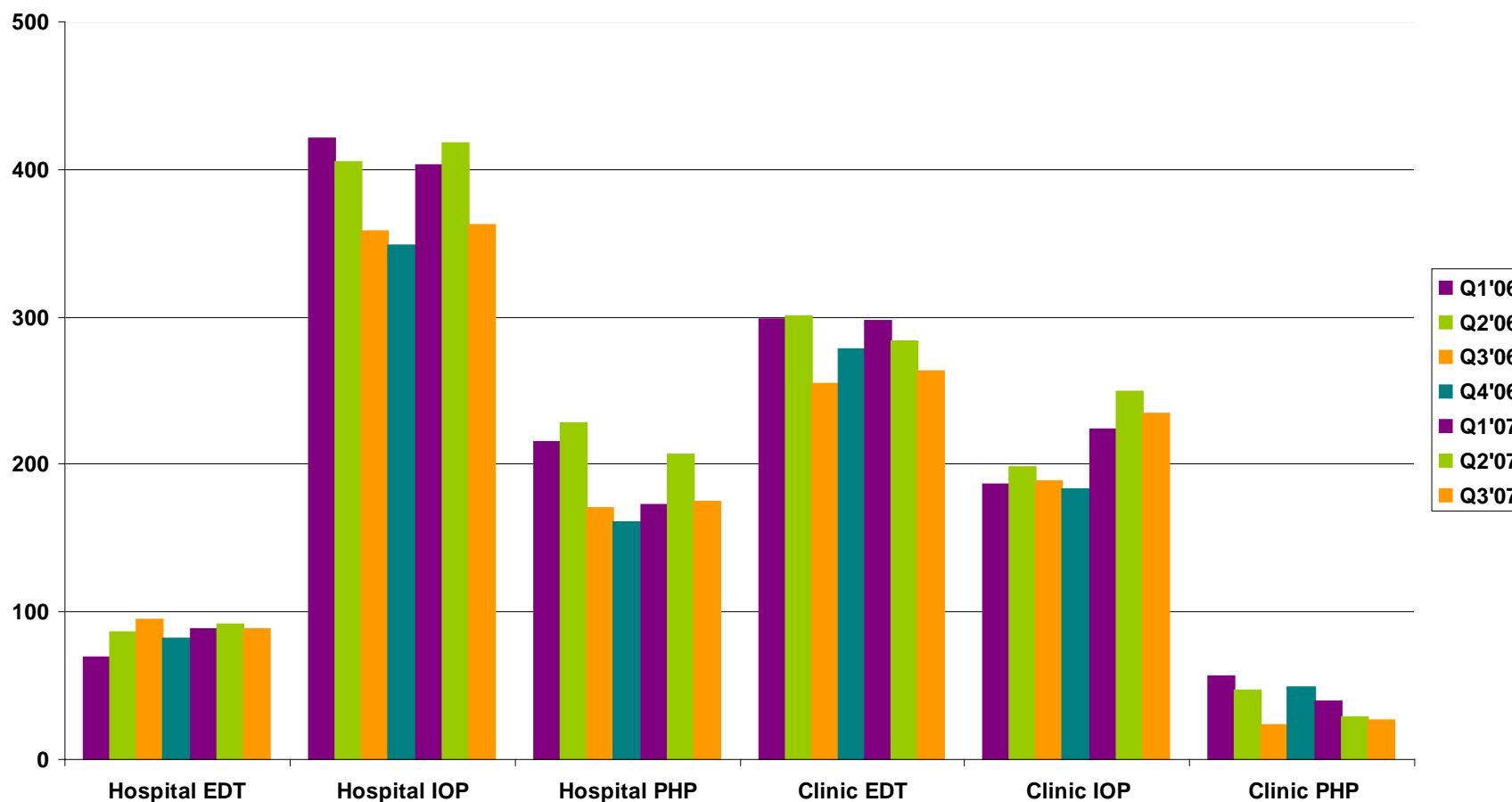
interChange

## CT BHP Rates

- SFY08/09 Rate Investment Package Nearly Complete
- Anticipate submission to CT BHP OC on February 20<sup>th</sup>
- Propose meeting to review week of February 25<sup>th</sup>

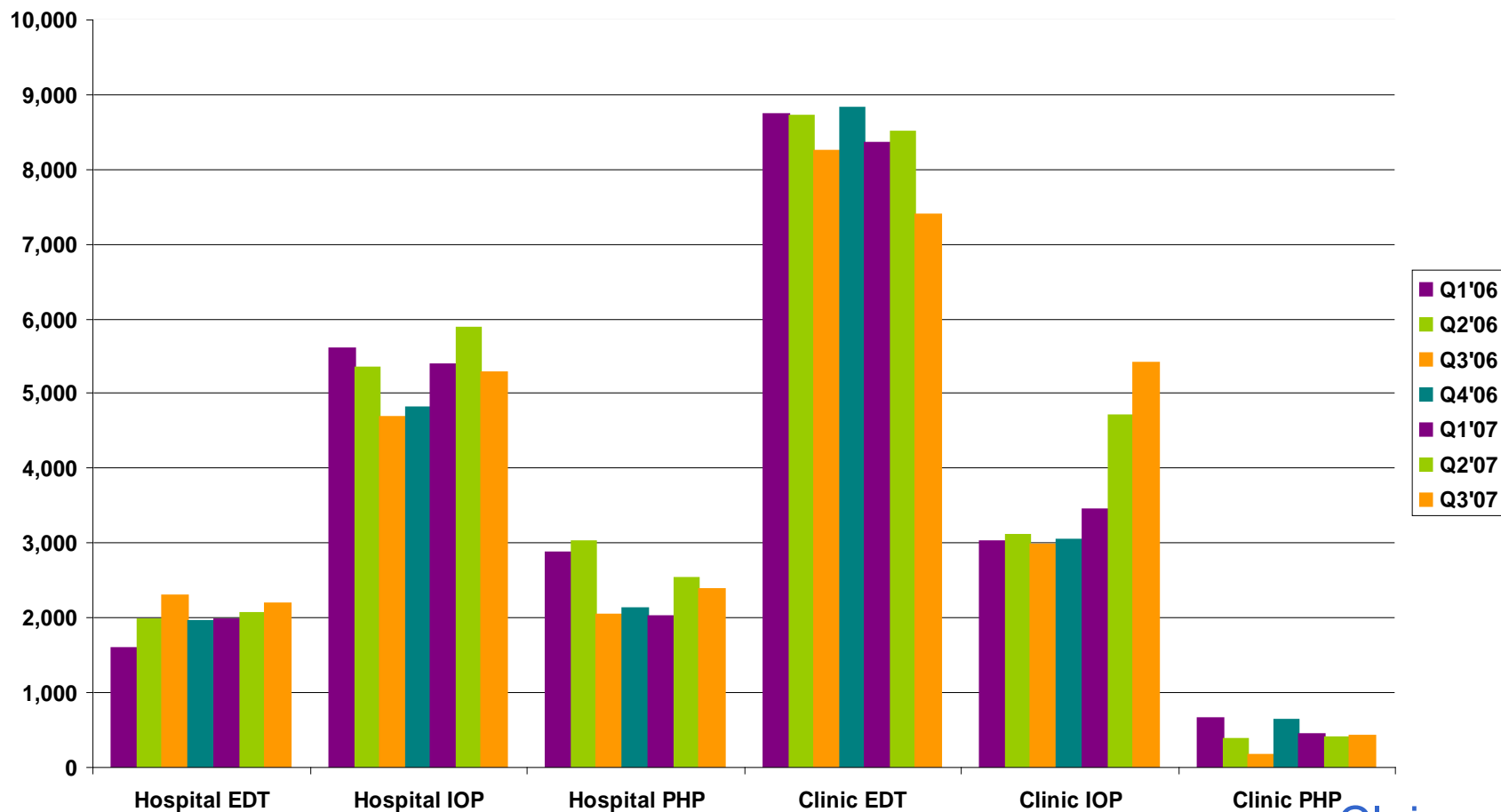
# Child Utilization

# Intermediate Care Unduplicated Recipients – Child



Claims

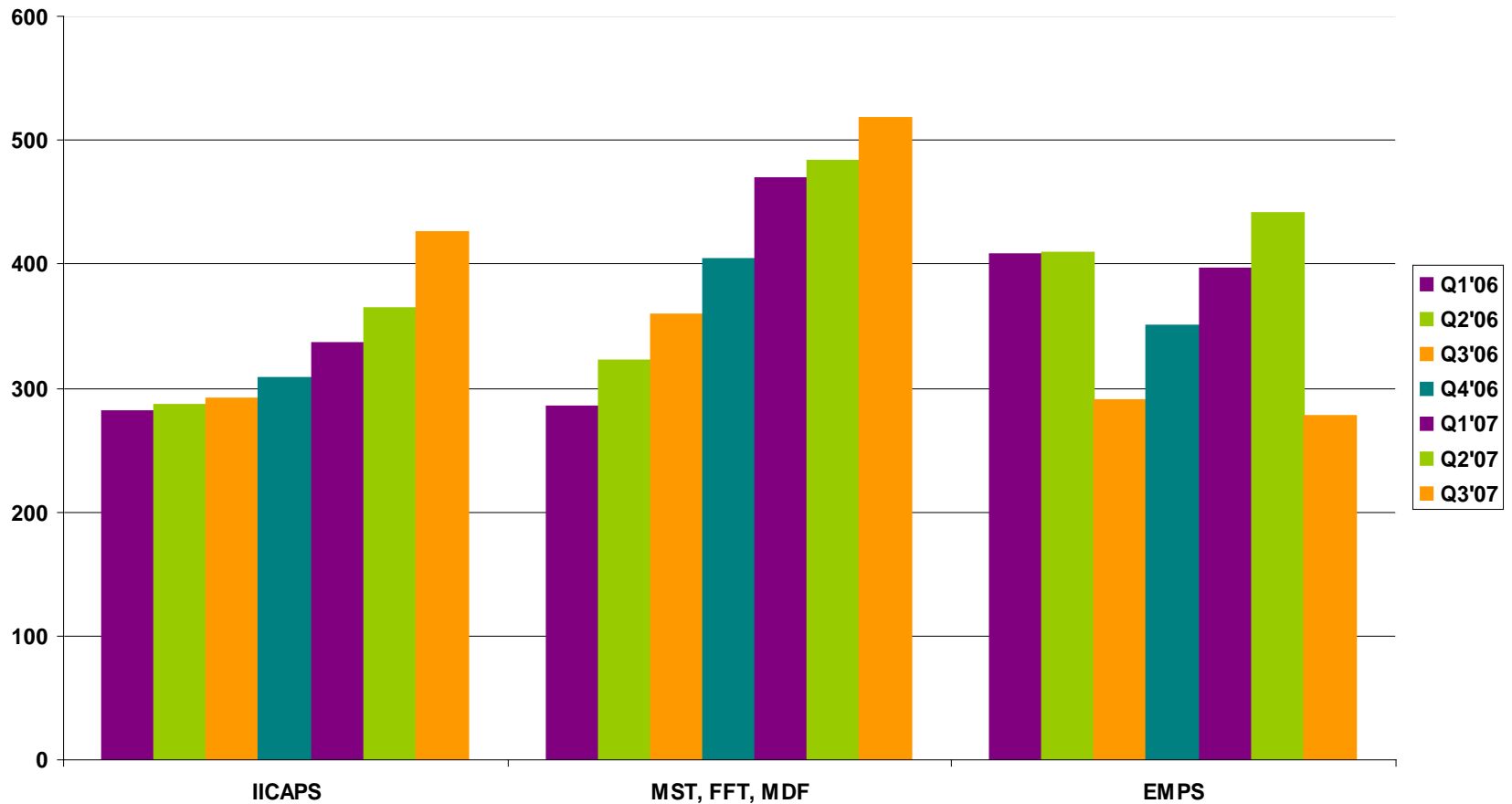
# Intermediate Care Volume – Child



Claims

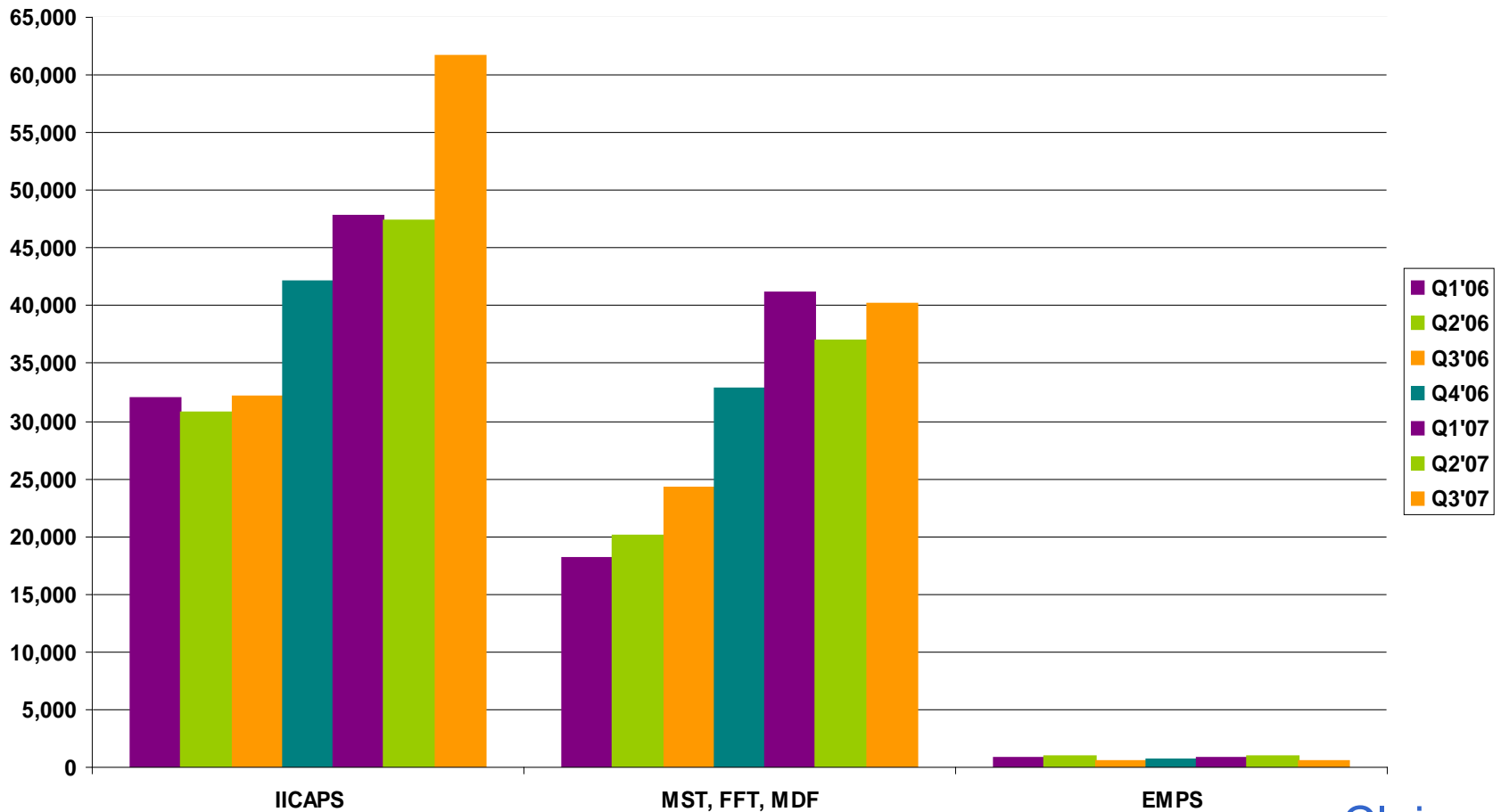


# Home-Based Service Unduplicated Recipients – Child



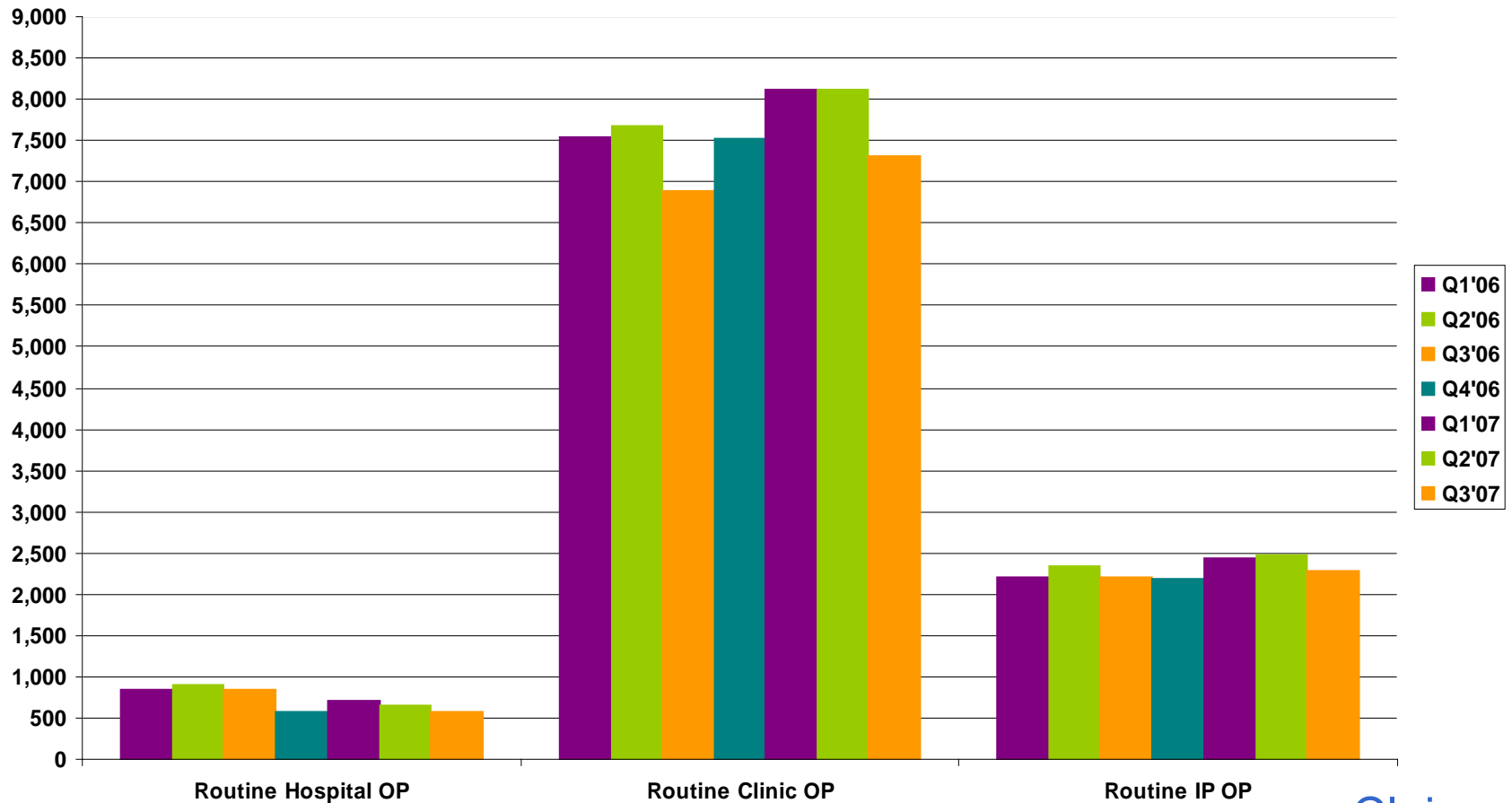
Claims

# Home-Based Service Volume – Child



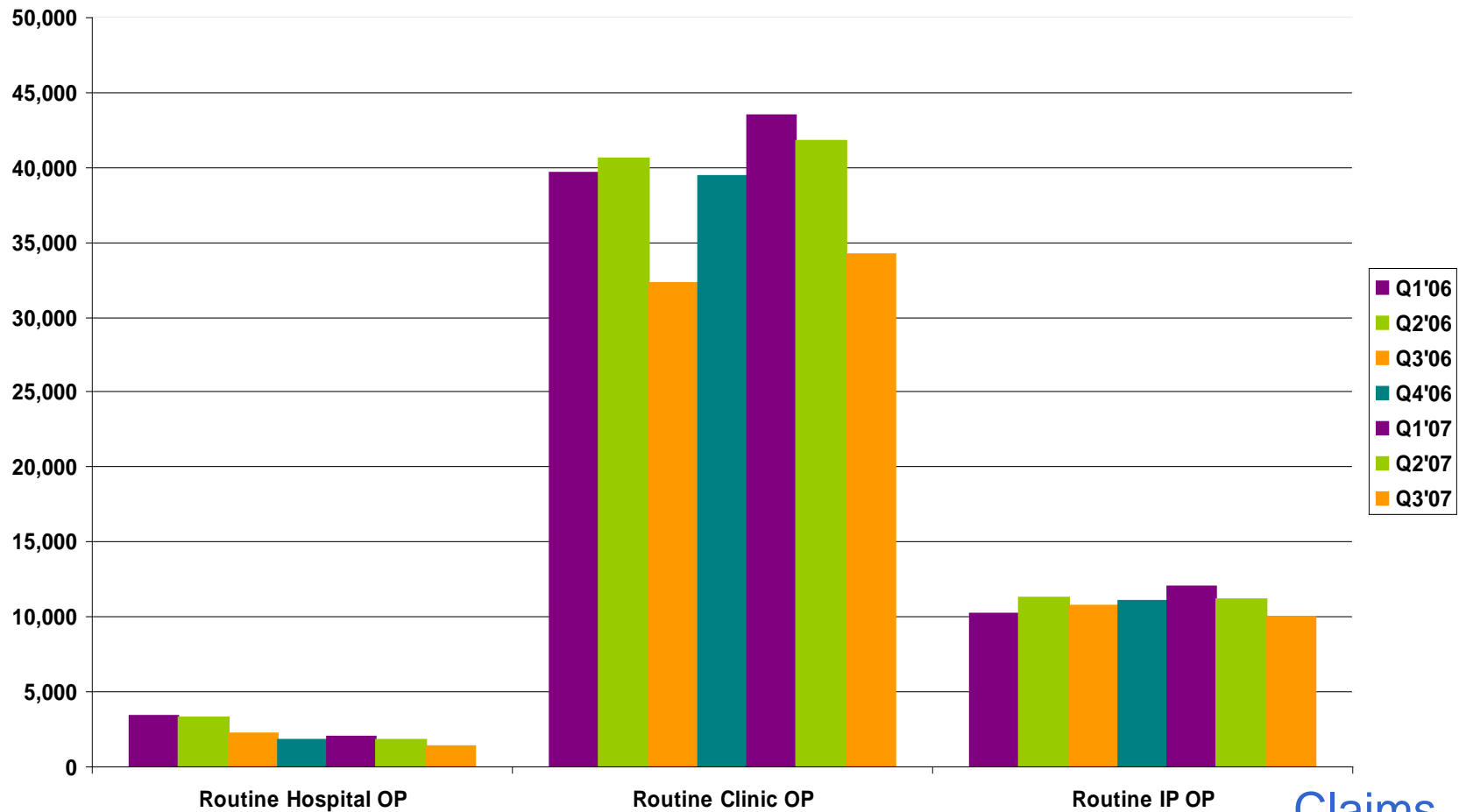
Claims

# Outpatient Unduplicated Recipients-Child



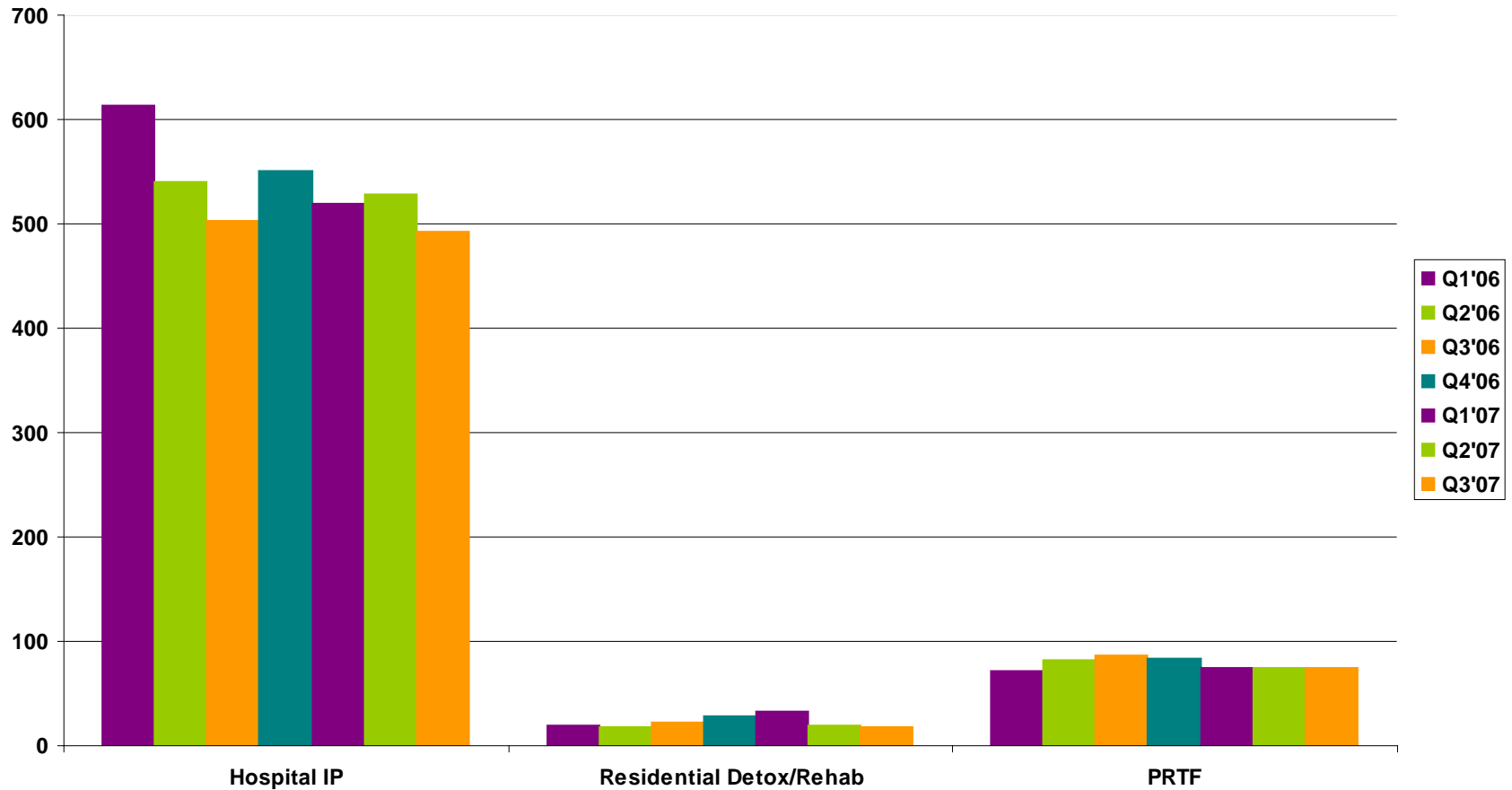
Claims

# Outpatient Volume - Child



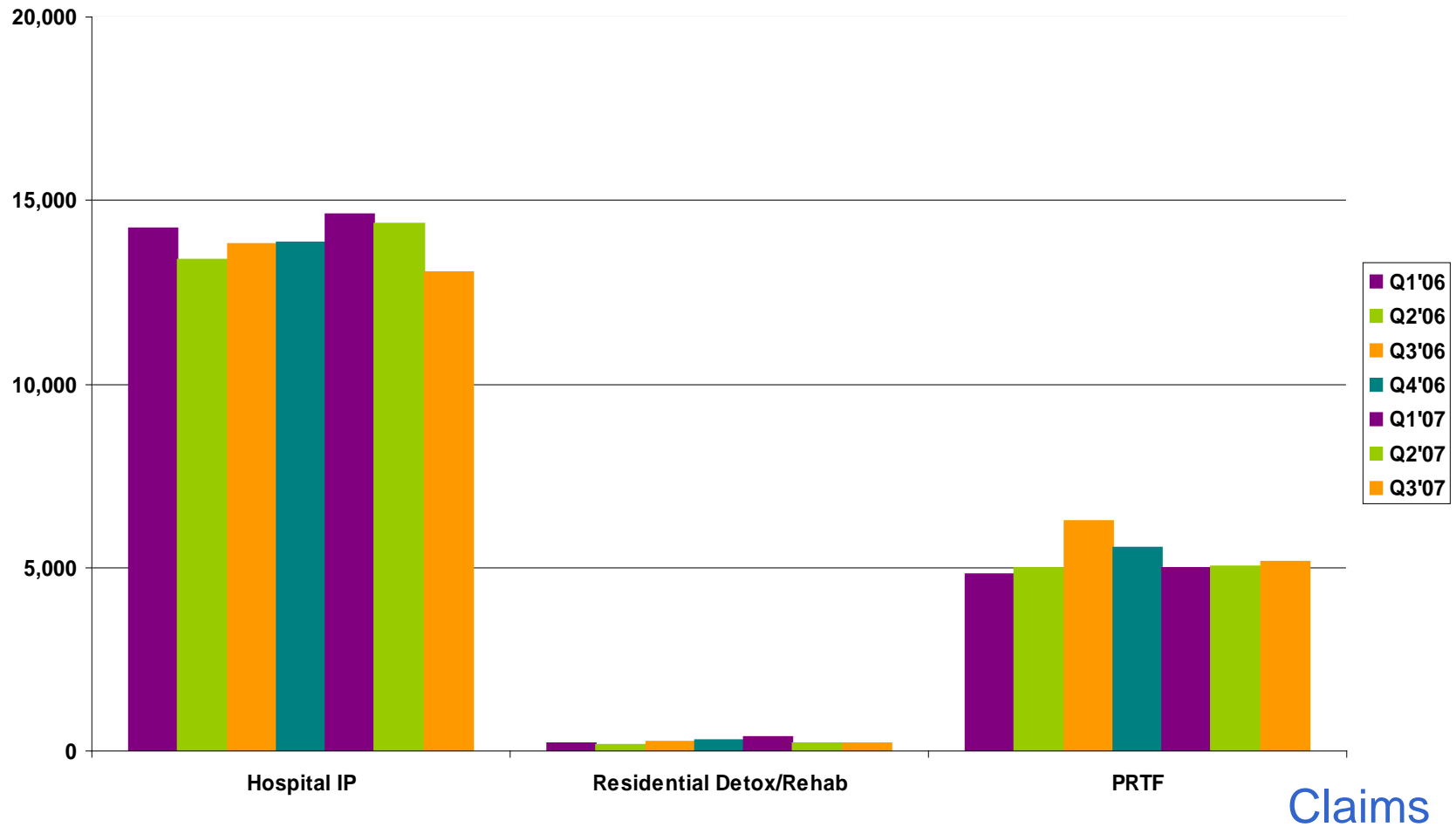
Claims

# Inpatient Unduplicated Recipients - Child



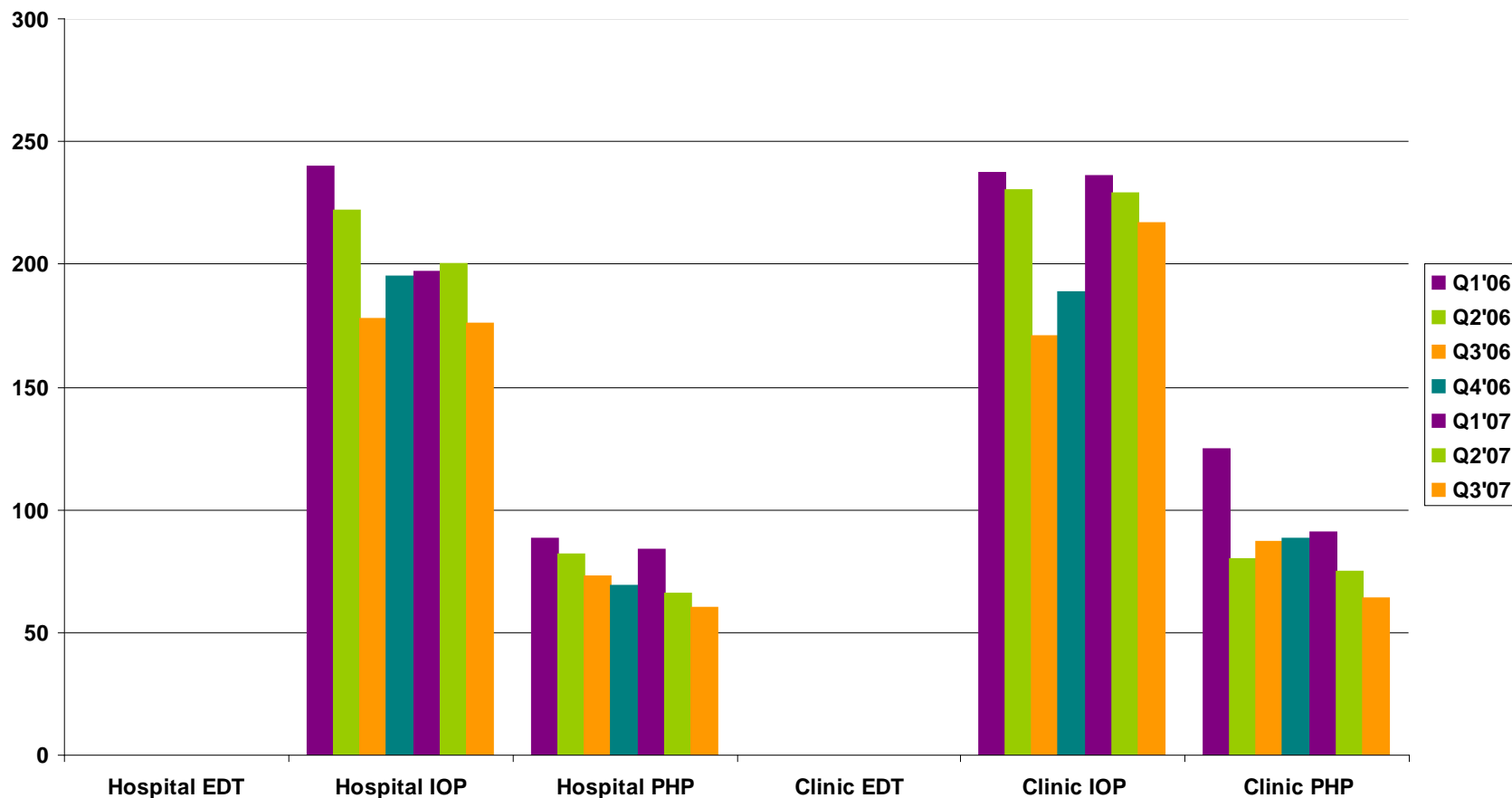
Claims

# Inpatient Volume - Child



# Adult Utilization

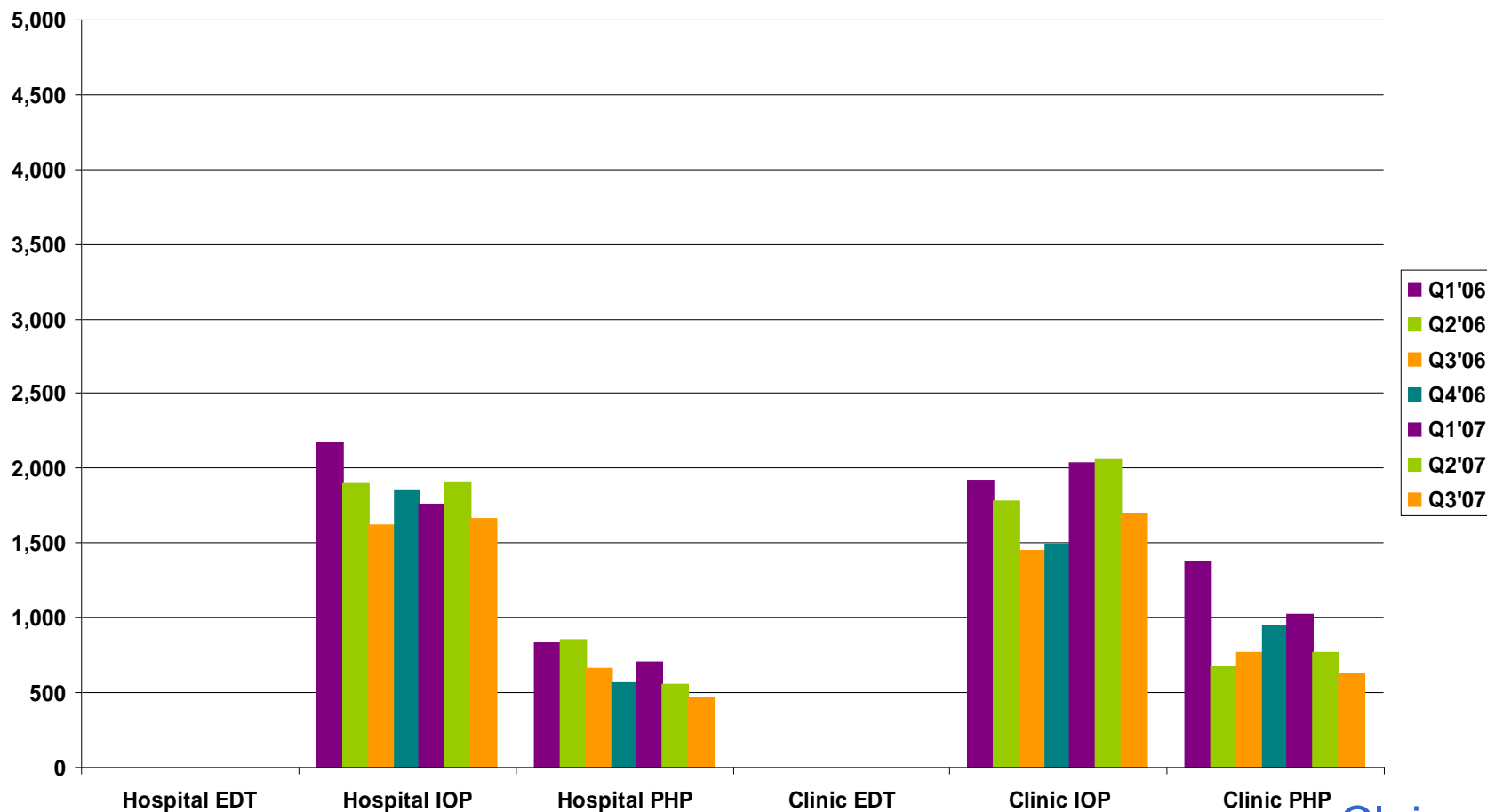
# Intermediate Care Unduplicated Recipients – Adult



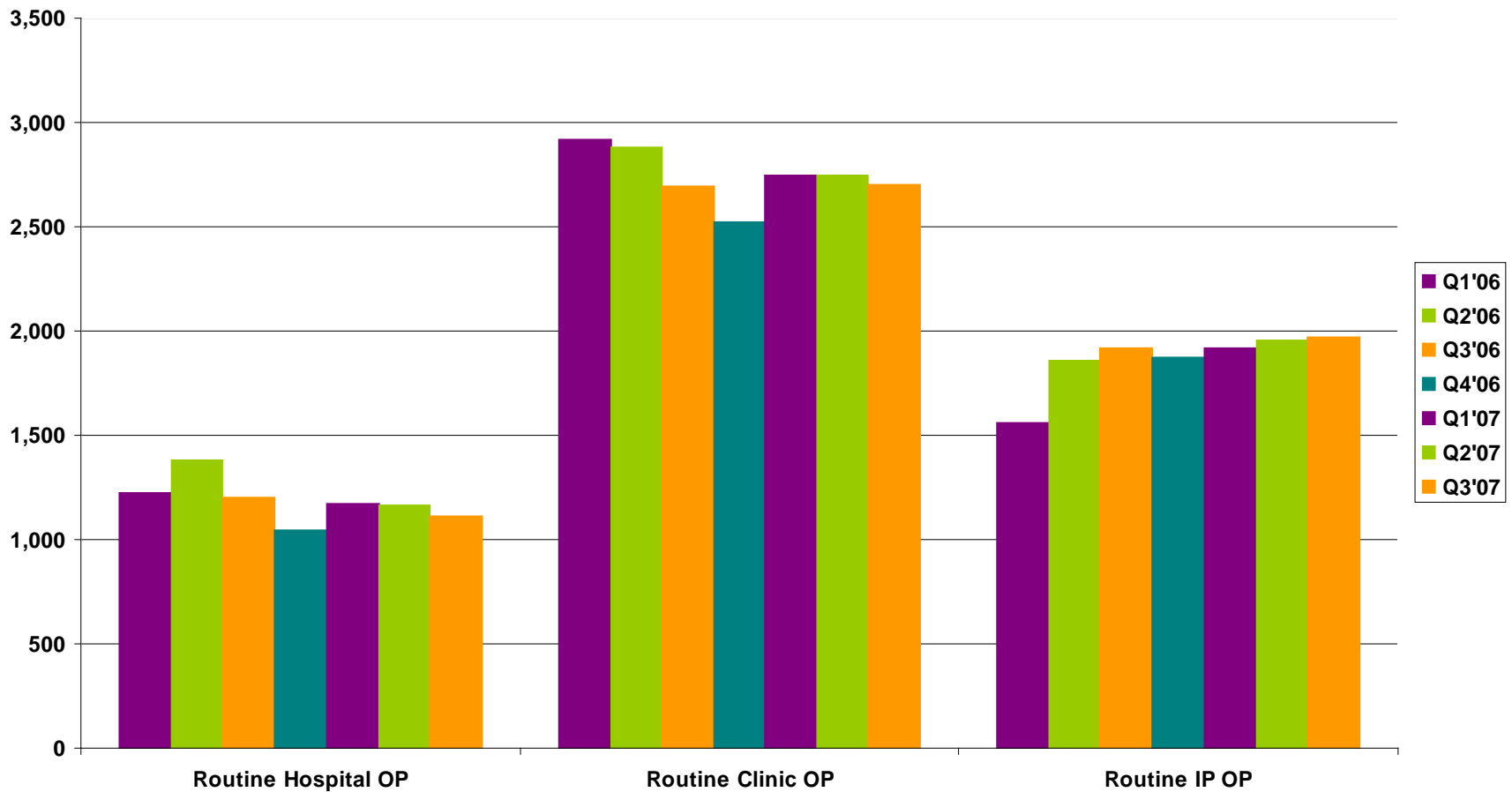
Claims



# Intermediate Care Volume – Adult

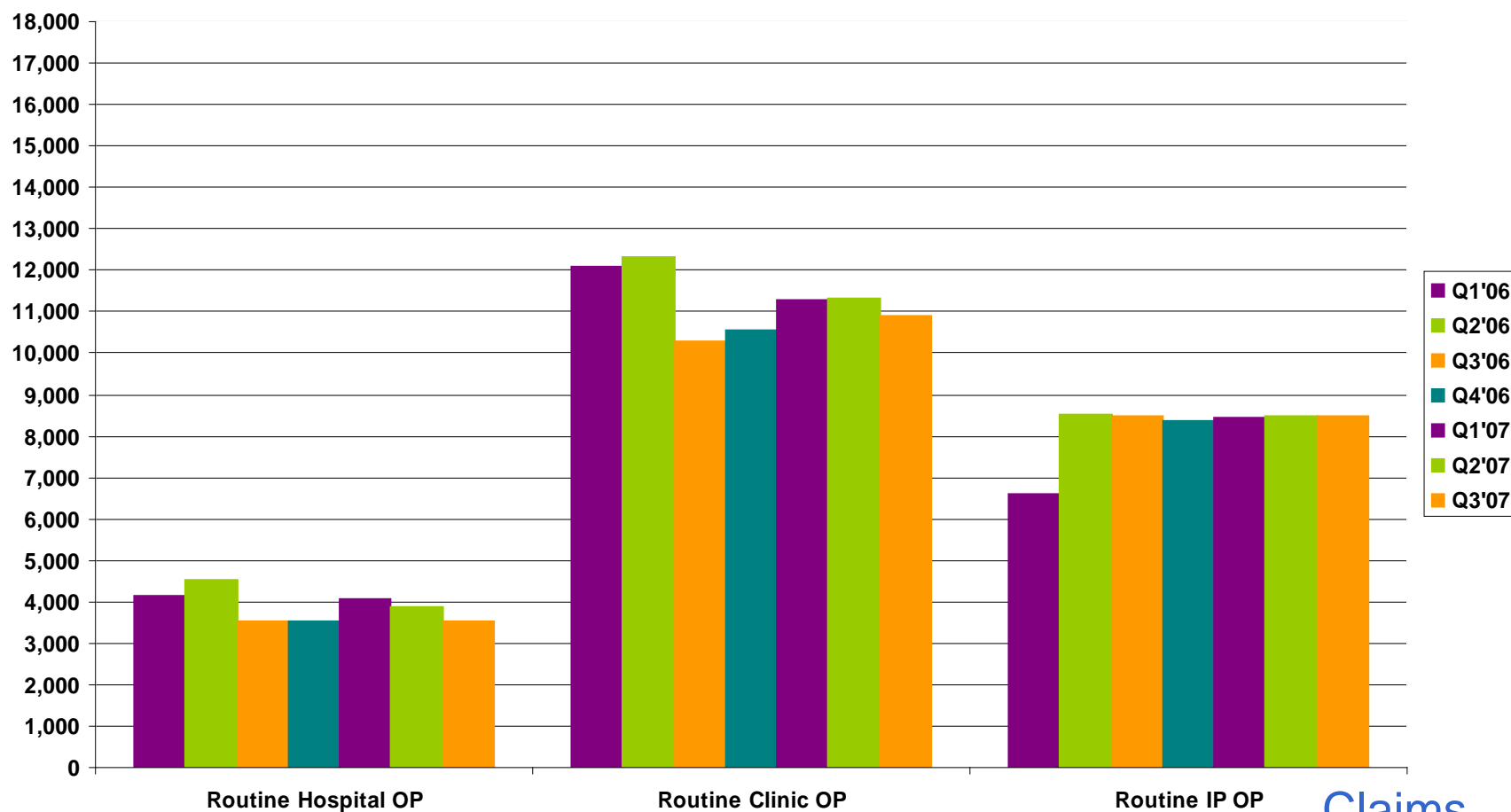


# Outpatient Unduplicated Recipients - Adult



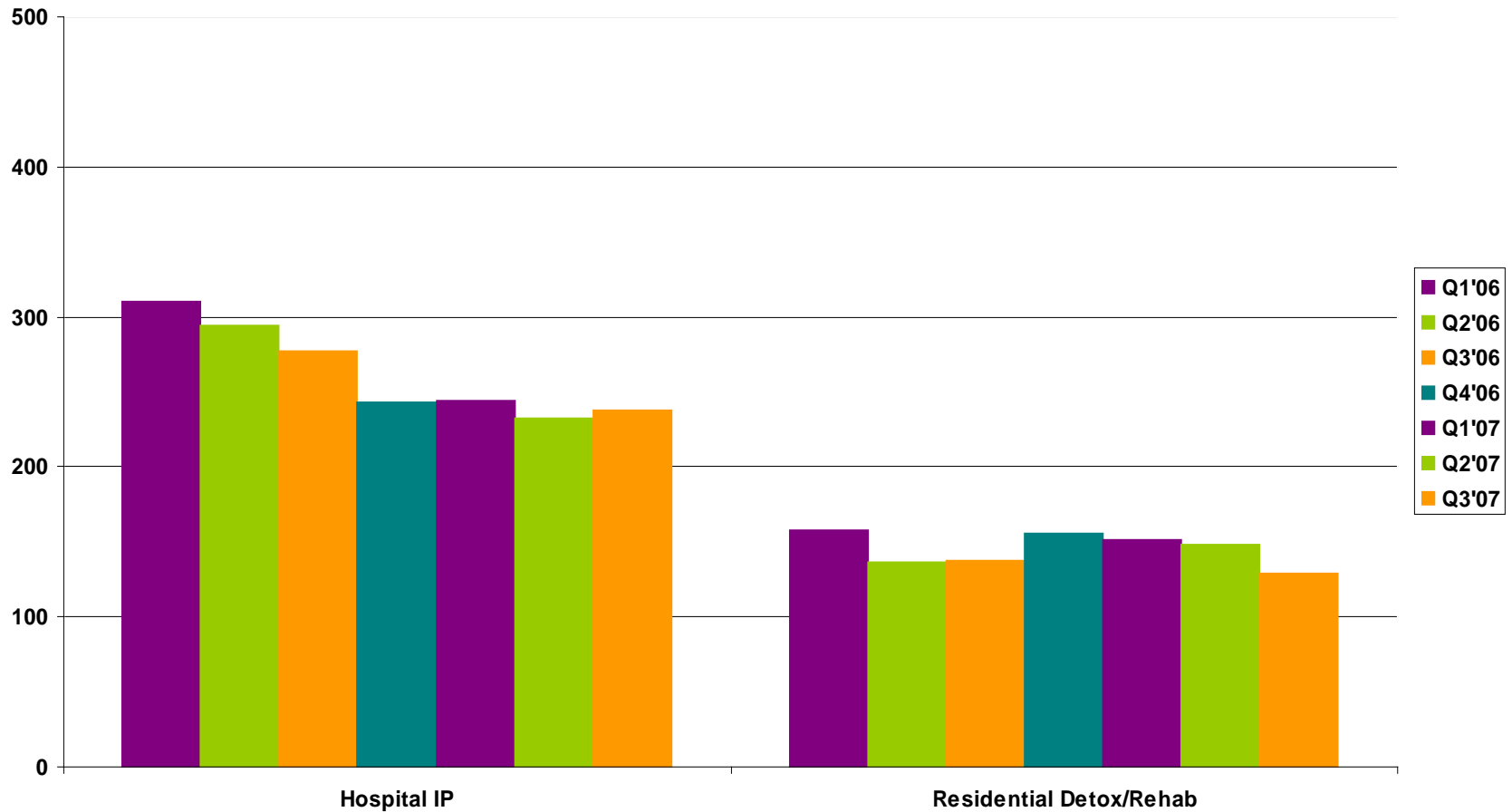
Claims

# Outpatient Volume - Adult



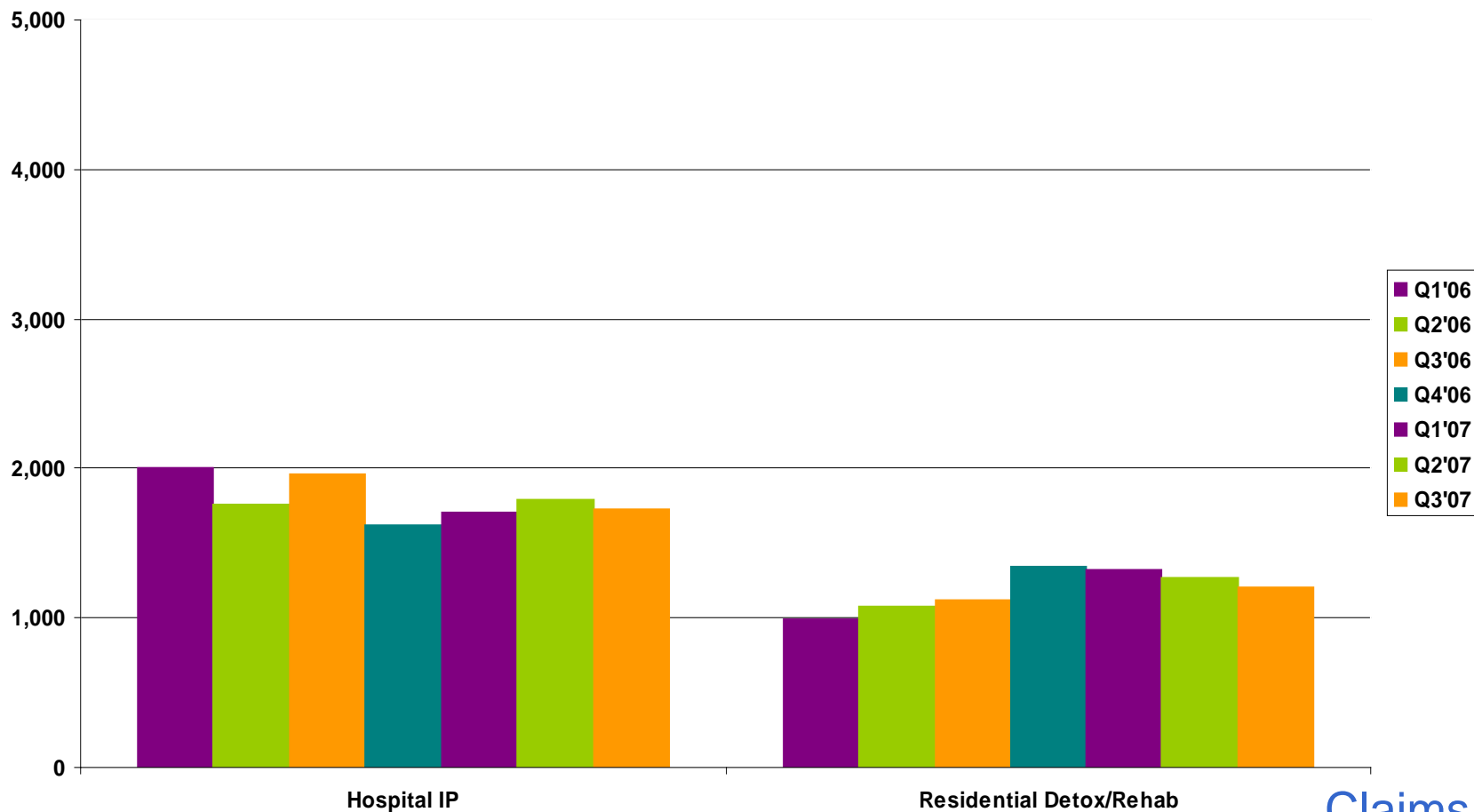
Claims

# Inpatient Unduplicated Recipients – Adult



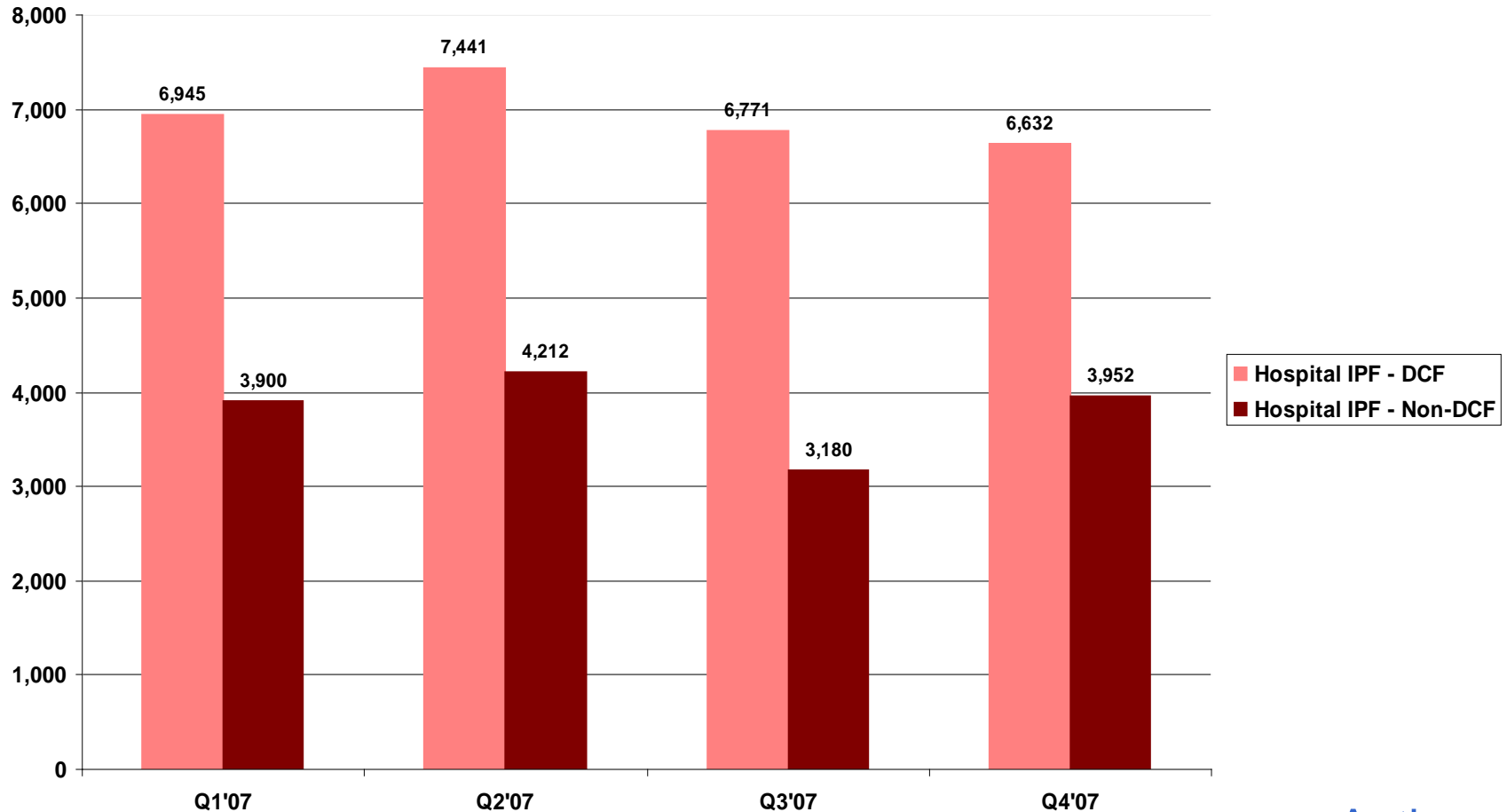
Claims

# Inpatient Volume – Adult

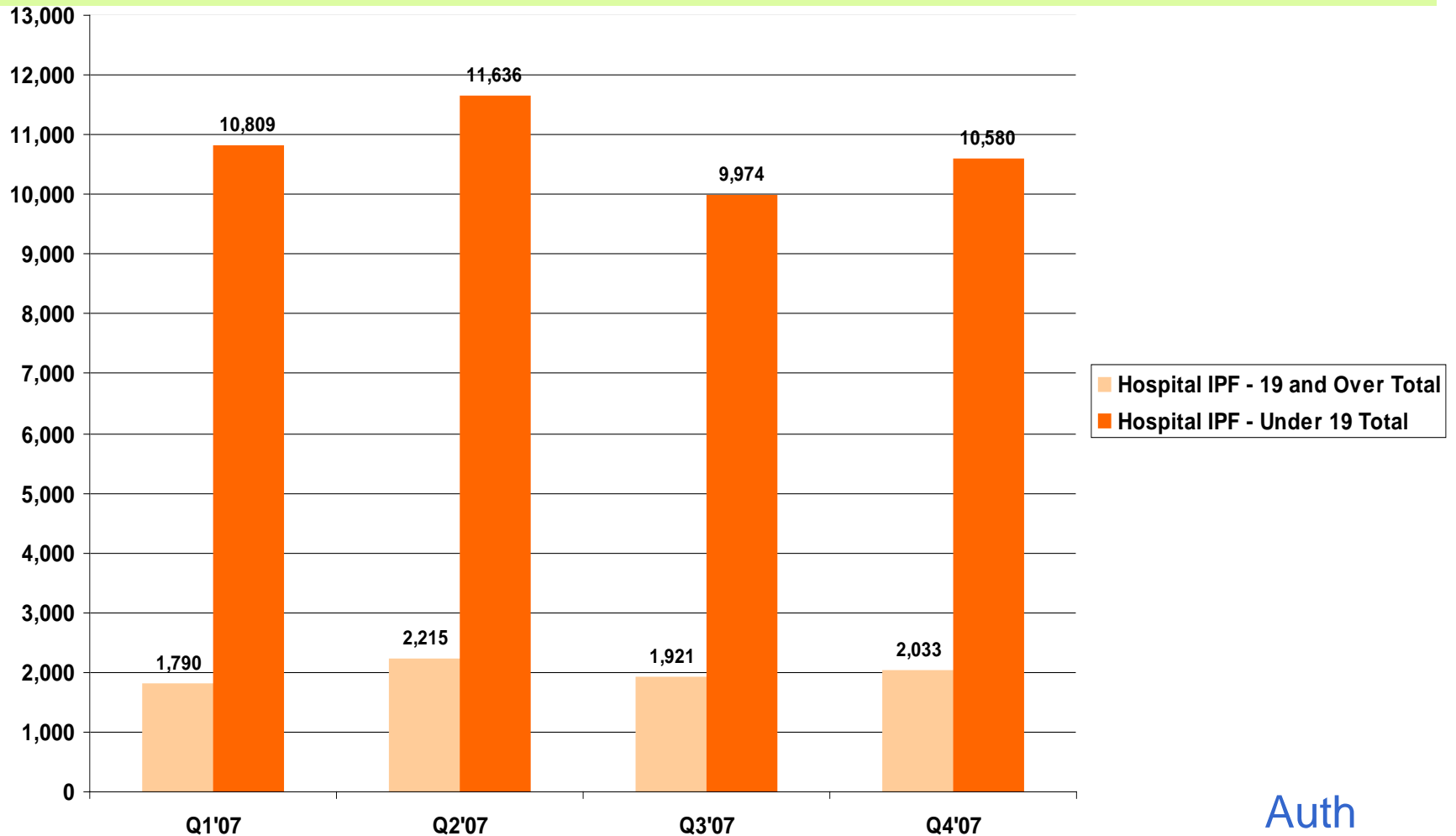


# A Closer Look At Inpatient

# Total Inpatient Days – DCF and Non-DCF Child

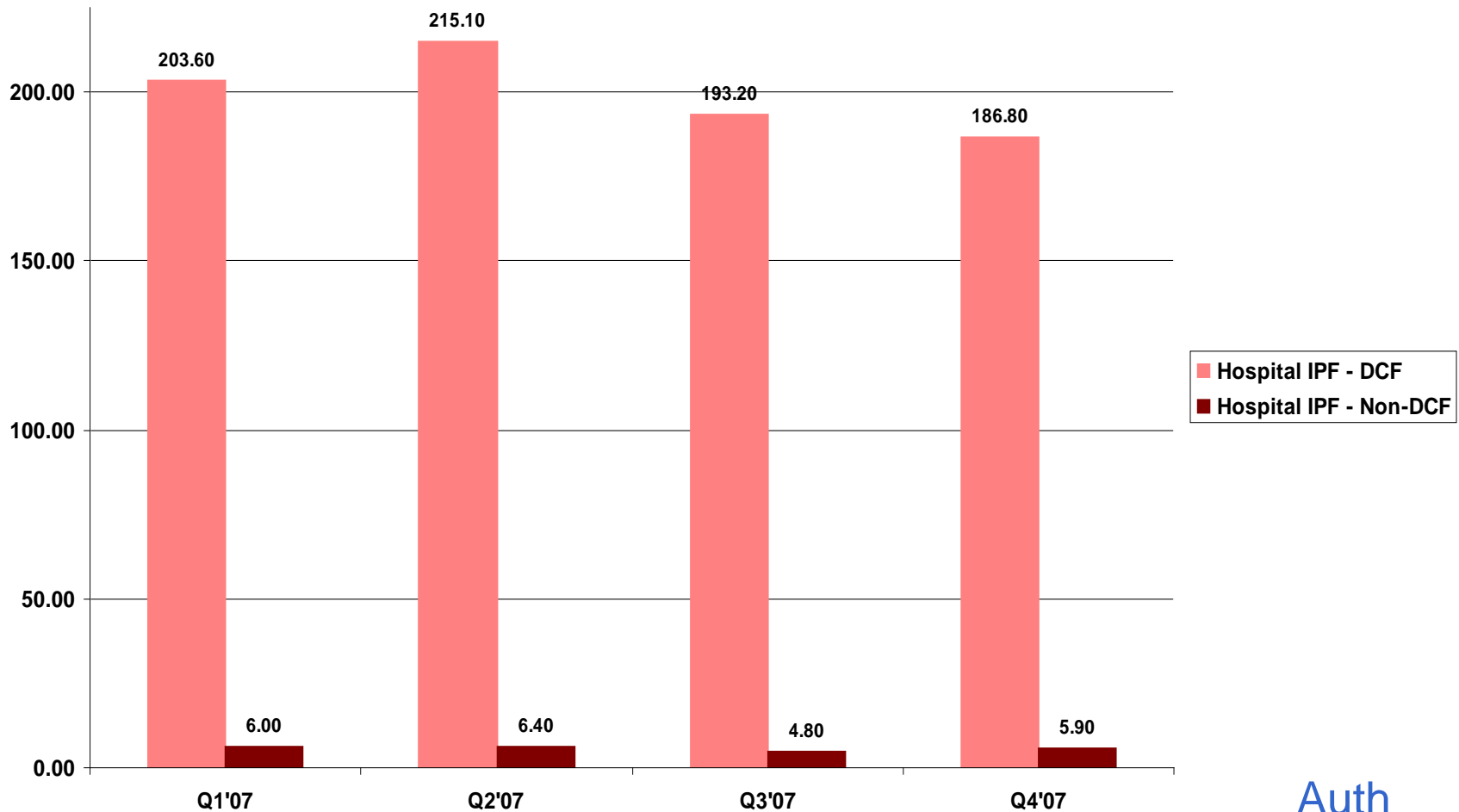


# Total Inpatient Days – All Child and Adult

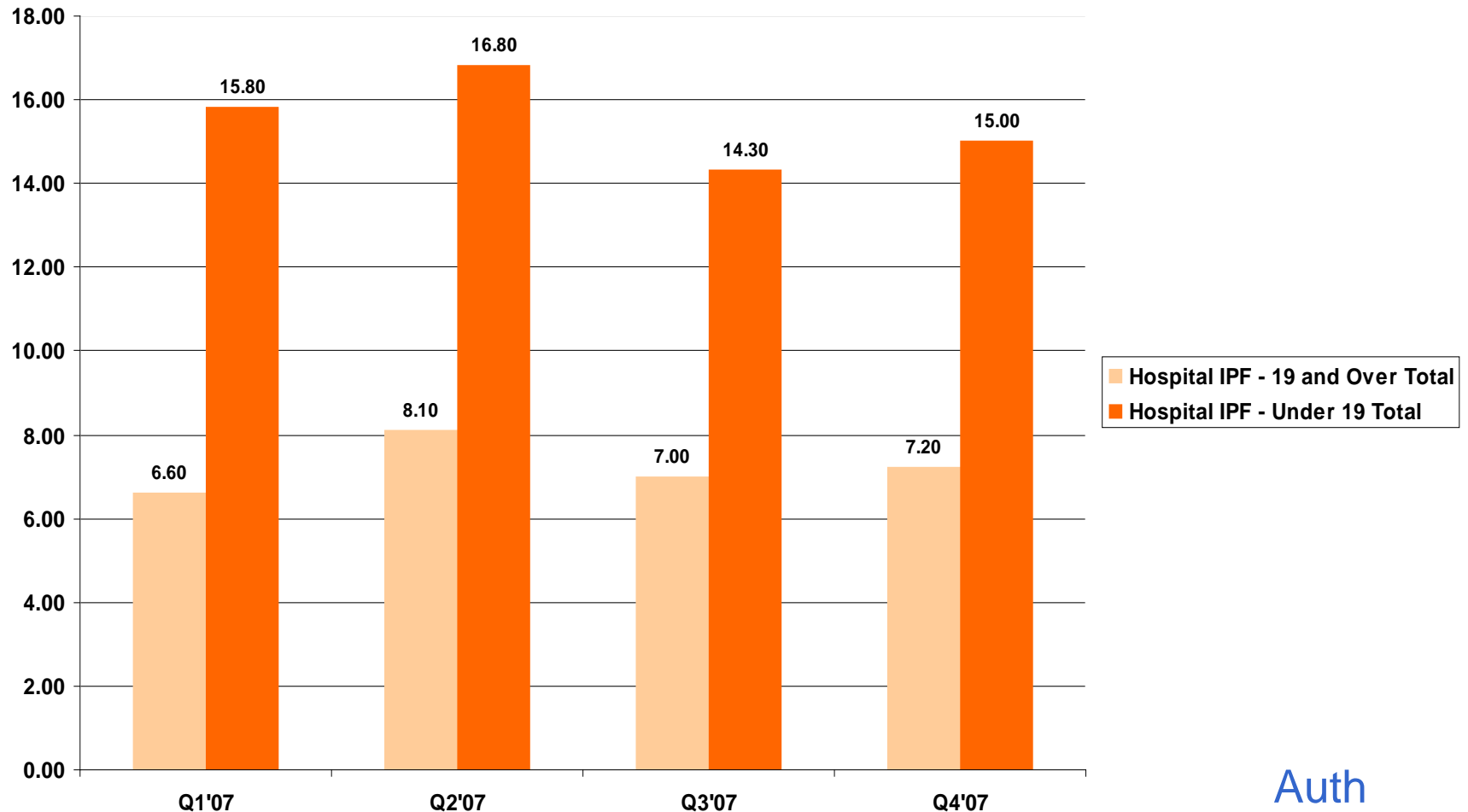




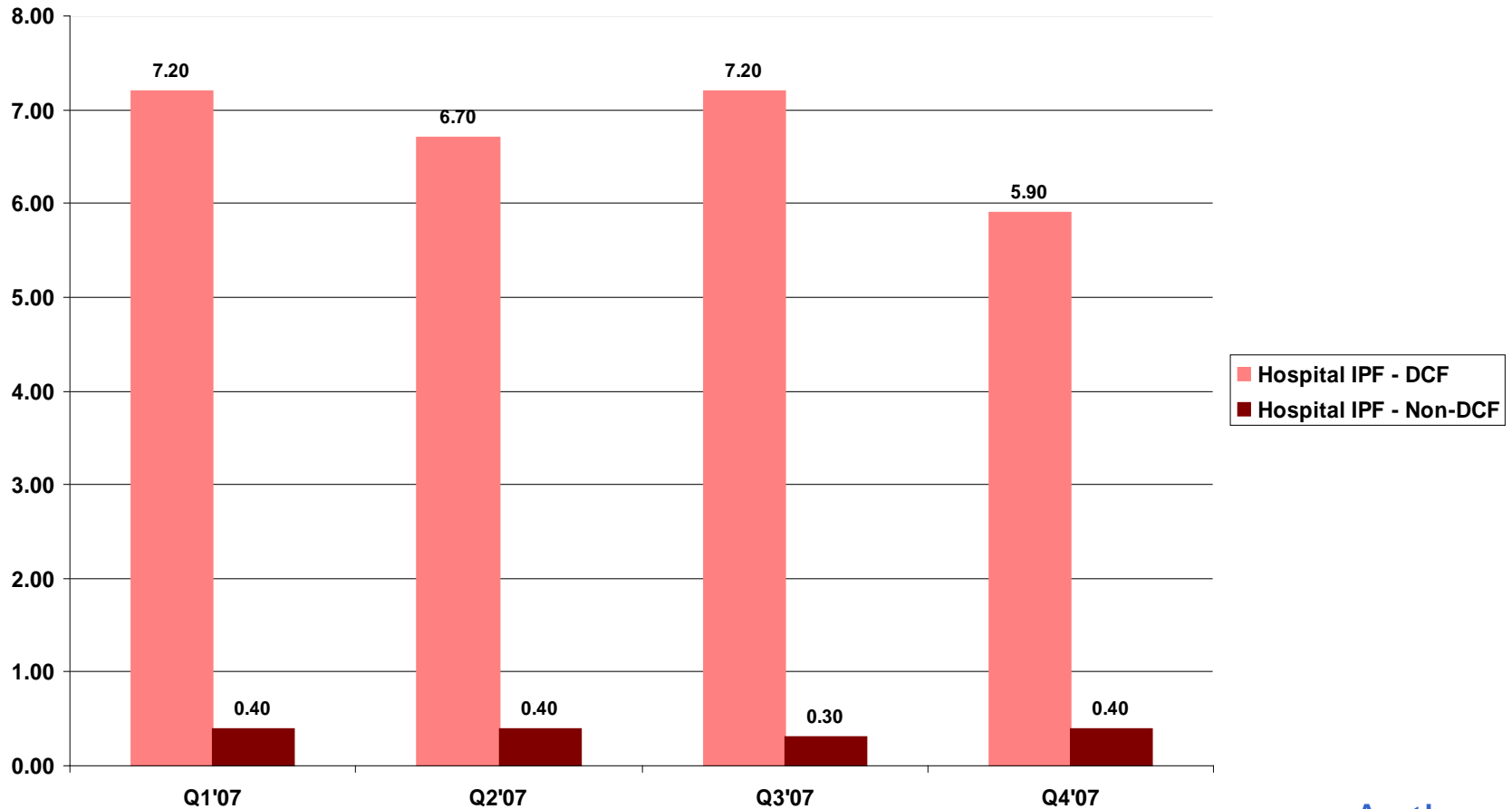
# Inpatient Days per 1000 – DCF and Non-DCF Child



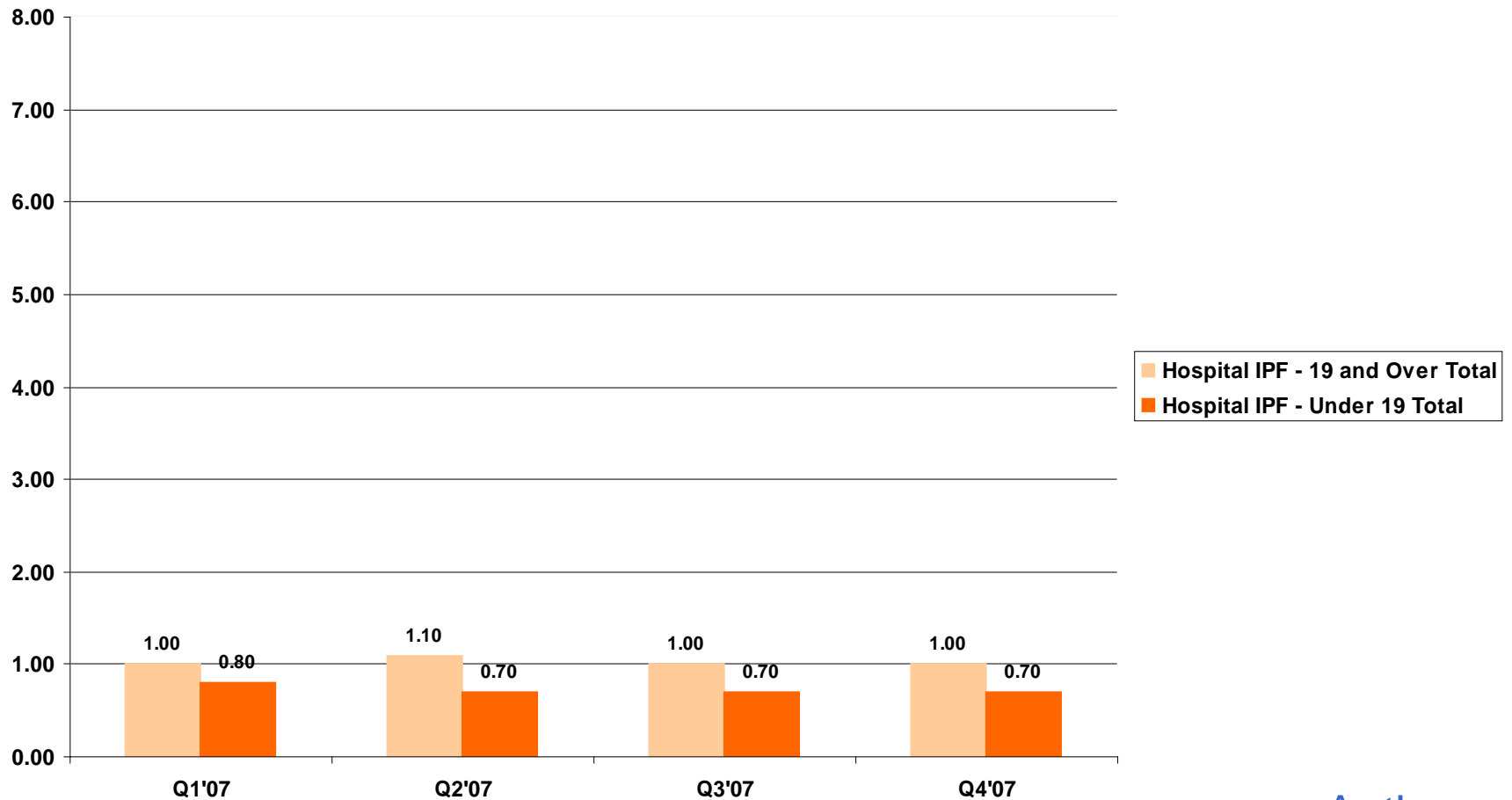
# Inpatient Days per 1000 – All Child and Adult



# Inpatient New Admits per 1000 – DCF and Non-DCF Child



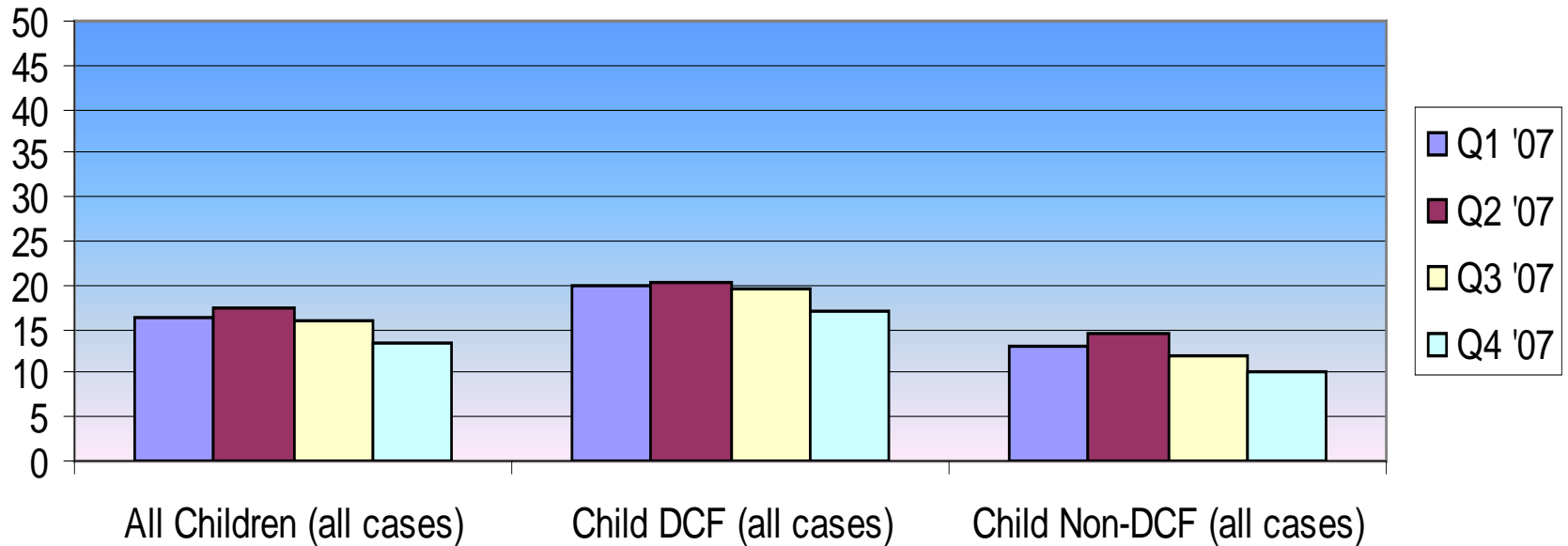
# Inpatient New Admits – All Child and Adult



Auth

# Inpatient ALOS and Delay Analysis

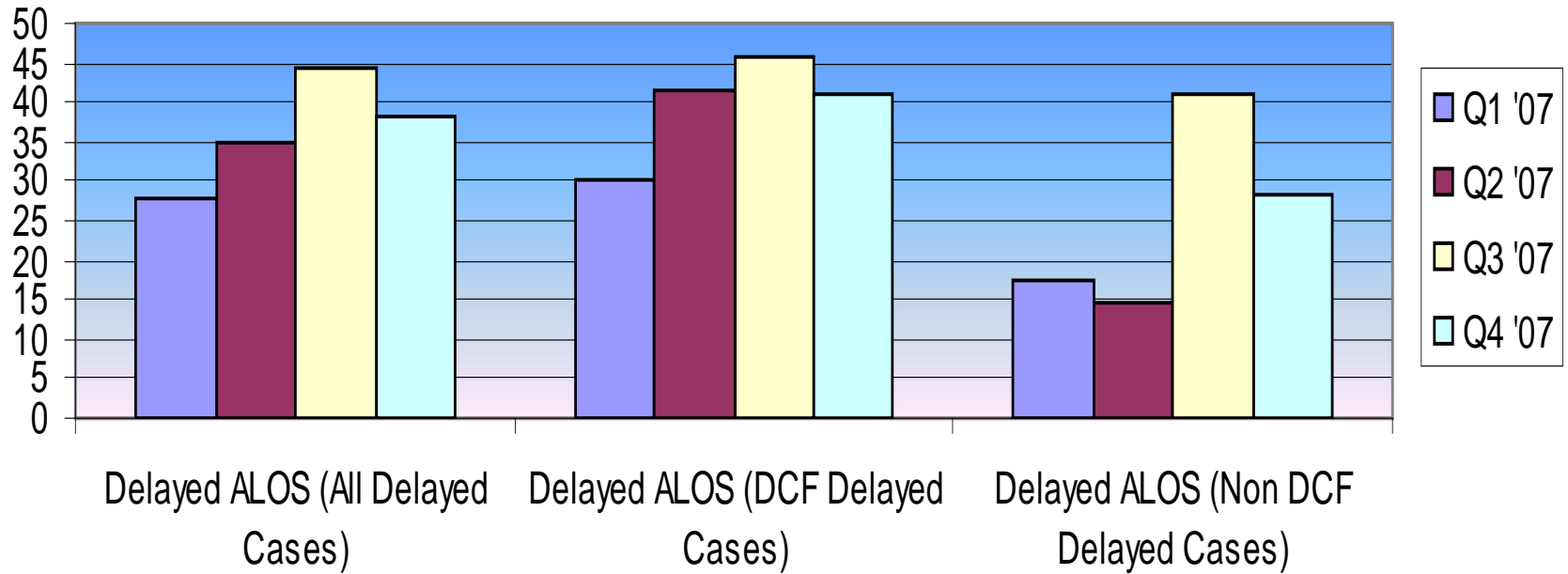
## Average Acute Length of Stay



Includes: All cases discharged within the quarter

Excludes: Riverview

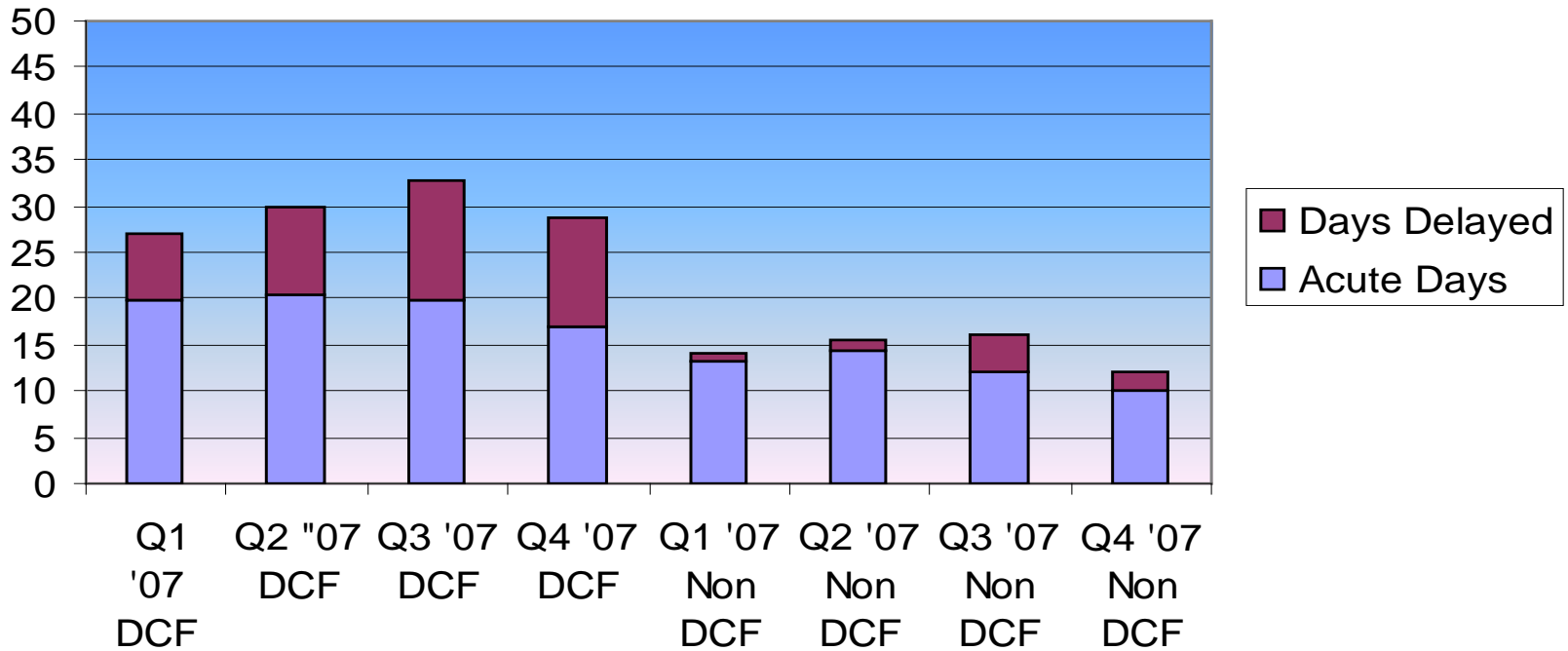
## Average Delayed Length of Stay



Includes: Delayed cases discharged within the quarter

Excludes: Riverview

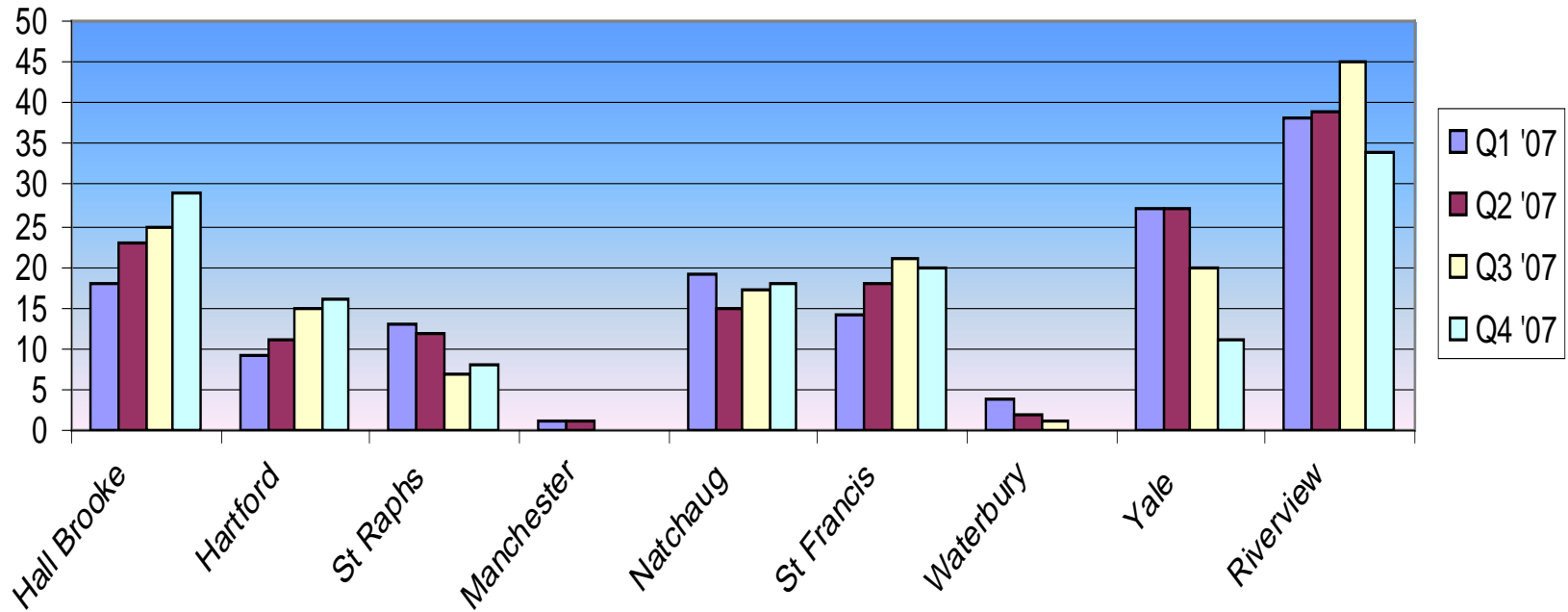
# Average Length of Stay Acute vs. Discharge Delay, DCF vs. Non DCF



Includes: Delayed cases discharged within the quarter  
Excludes: Riverview

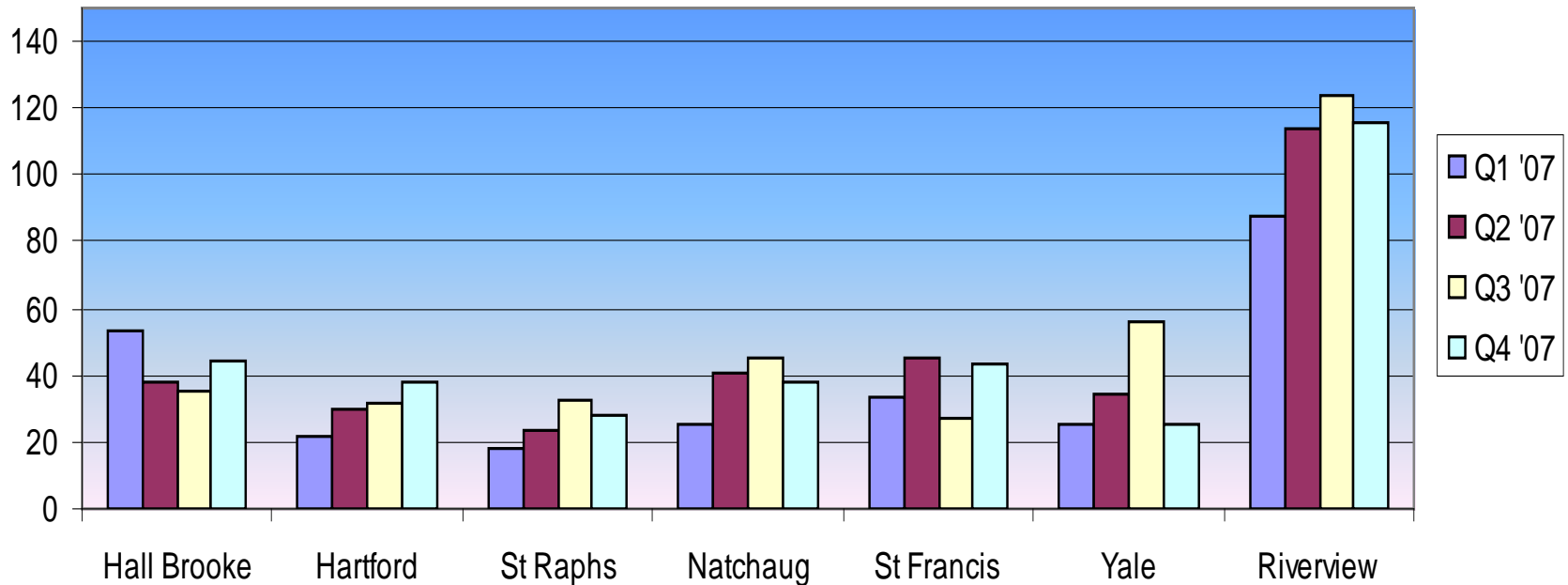


## Total # of Children in Discharge Delay by Inpatient Facility



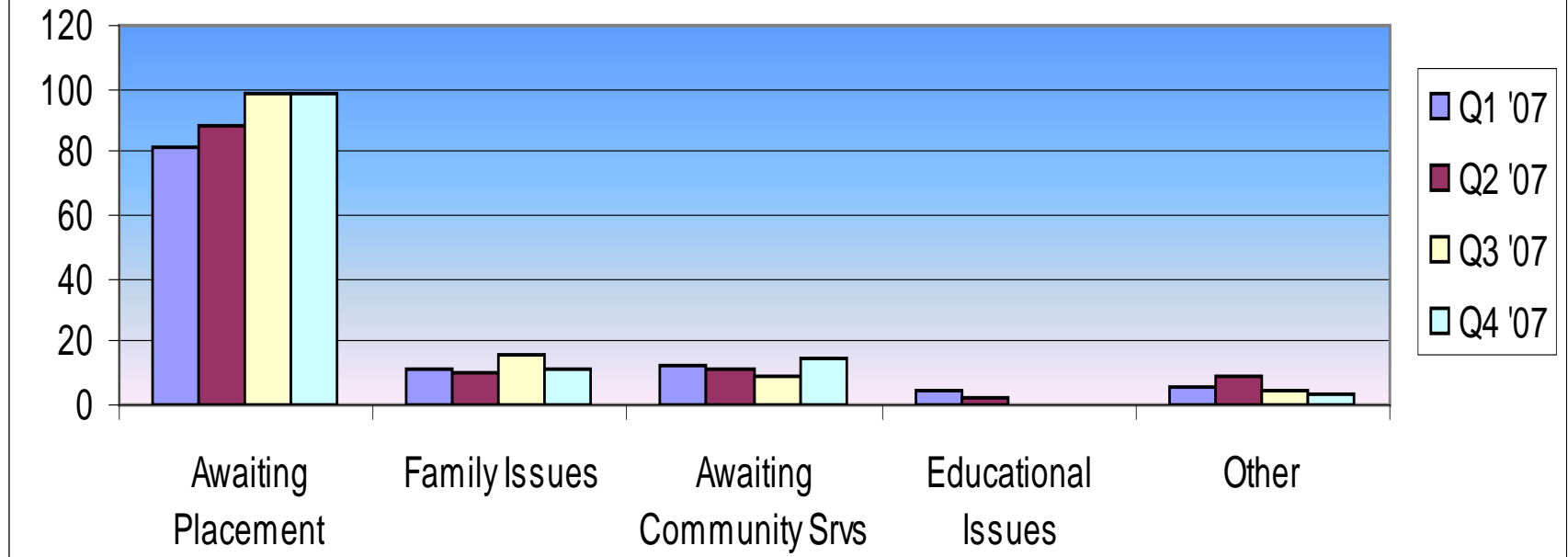
Includes: Delayed cases discharged within the quarter or still in care at the end of the quarter

**Average Days in Discharge Delay Status by Facility**



Includes: Cases in Discharge Delay that were discharged during the quarter or still in care at the end of the quarter: IPF, IPD or IPM

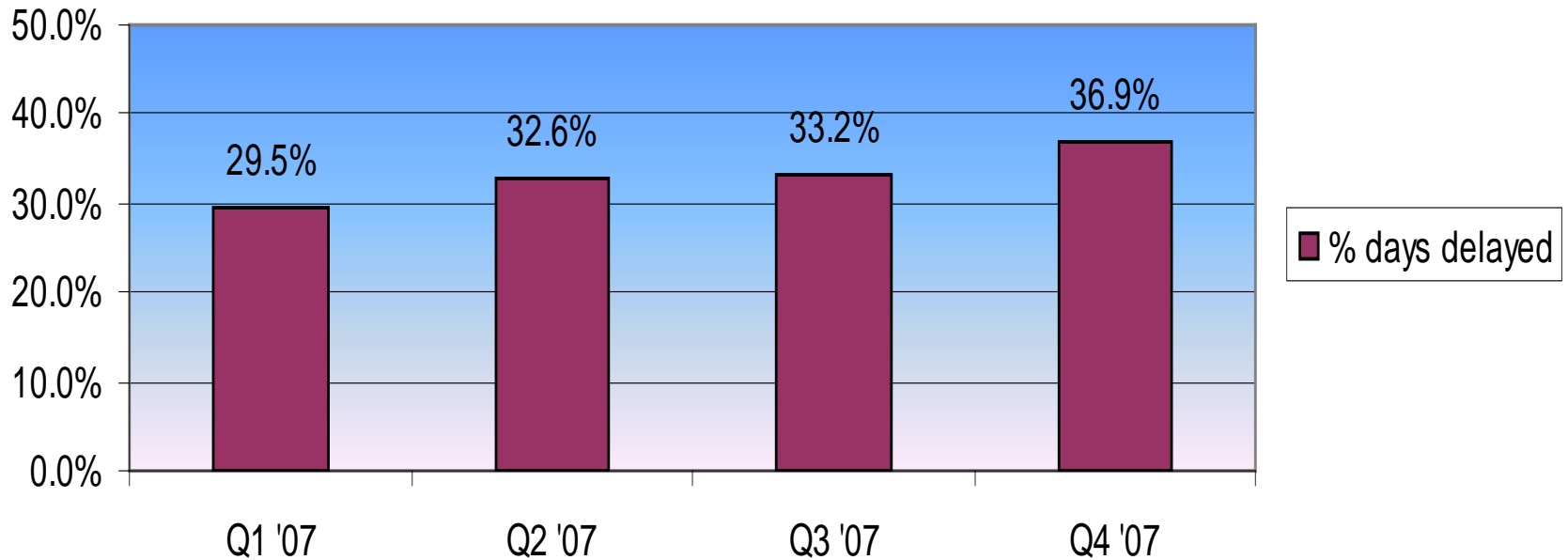
## Inpatient Delay Reason Codes by Major Category



Includes: Discharges during the quarter or still in care at the end of the quarter

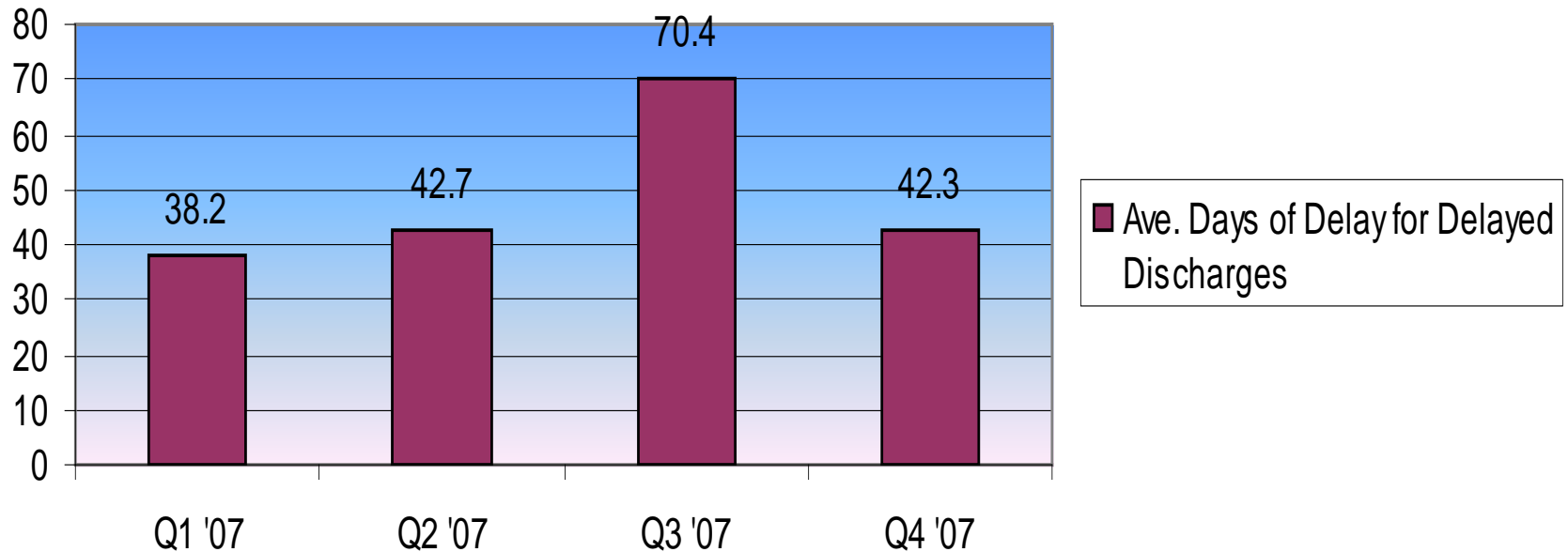
Excludes: Riverview

### Percent of Inpatient days in delay status



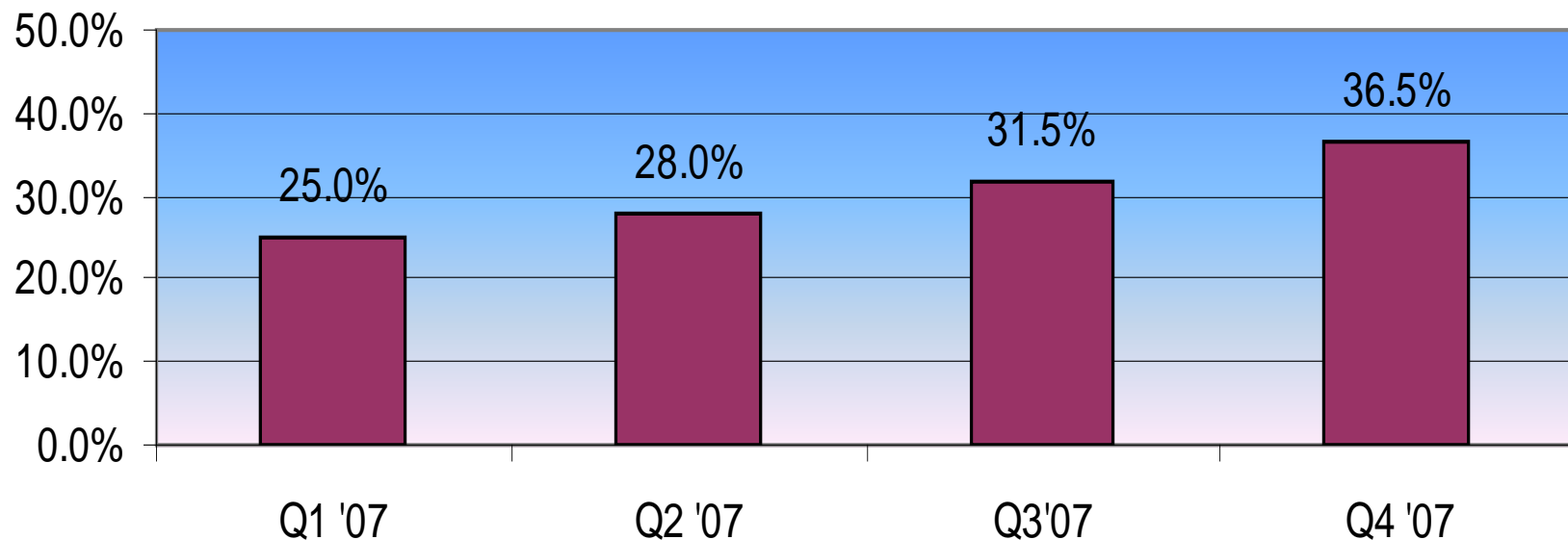
Includes: All cases discharged within the quarter or in care at the end of the quarter, including Riverview

## Average Days of Delay for Delayed Discharges



Includes: Delayed cases discharged within the quarter, including Riverview (Significant number of discharges from Riverview in Q3 '07 account for large number of days)

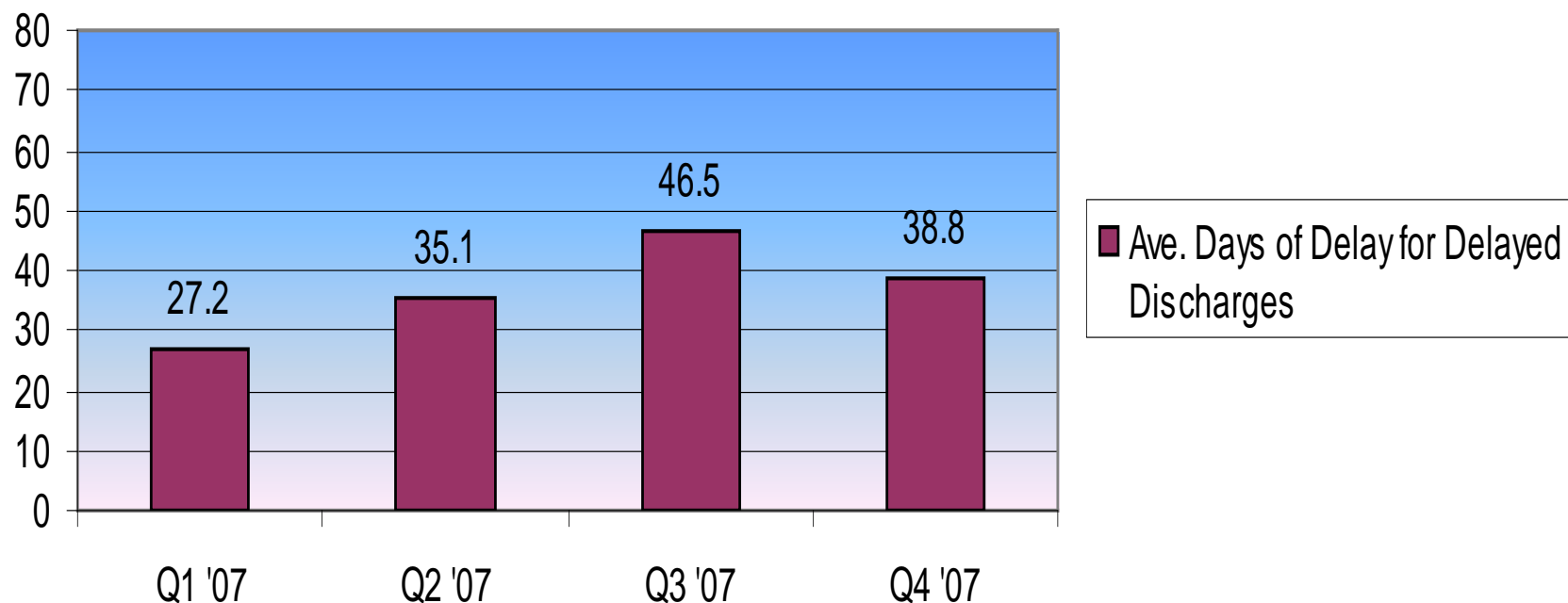
## Percent of Total Inpatient days in delay status



Includes: All cases discharged within the quarter or in care at the end of the quarter

Excludes: Riverview

## Average Days of Delay for Delayed Discharges



Includes: Delayed cases discharged within the quarter

Excludes: Riverview

**Awaiting Placement Reasons**  
**(Denominator is total # of children in "Awaiting Placement"**  
**Delay Status) Excludes Riverview**



Includes: Children in any level of care: IPF, IPD, IPM, PRTF, RTC



**Awaiting Placement Reasons (IPF only) Excludes Riverview  
(Demoninator is total # of children in "Awaiting Placement" Delay  
Status)**



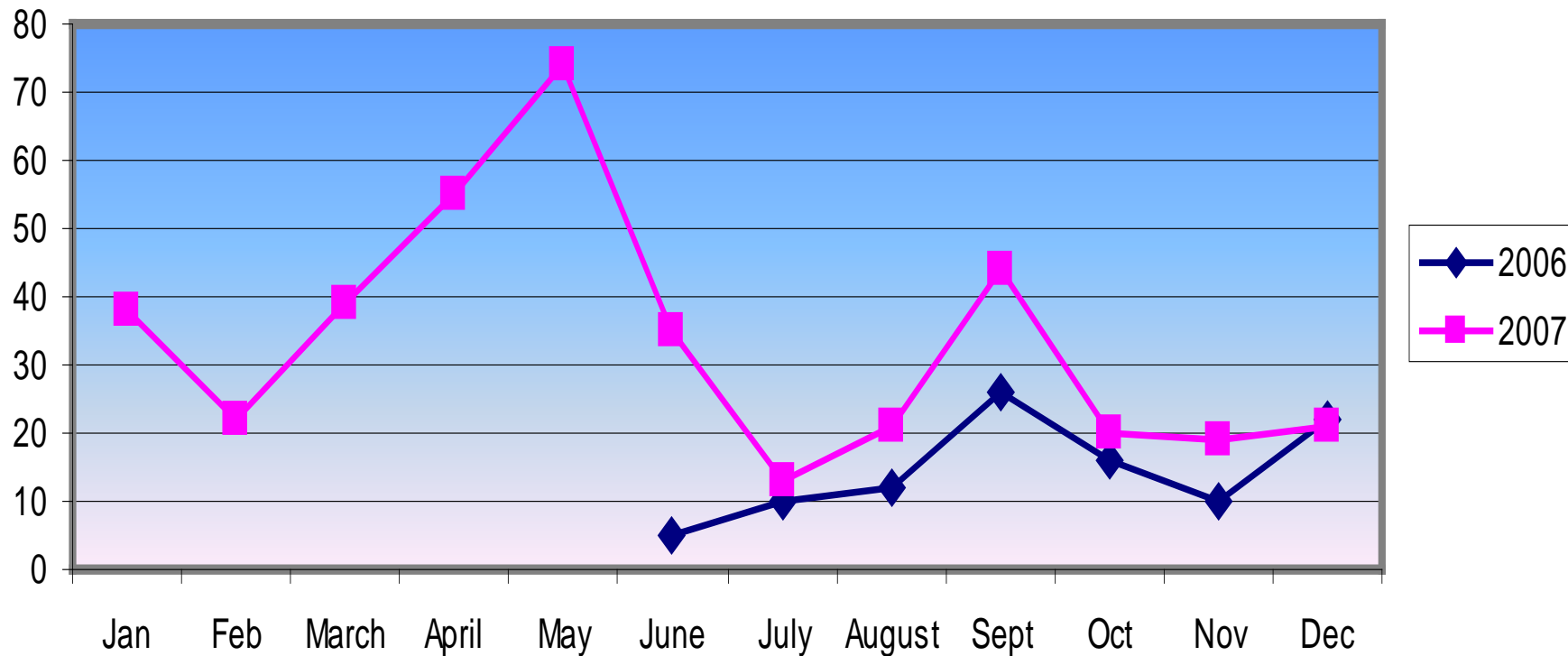
Children on Inpatient Units only

# ED Discharge Delay

# ED Delay 2007

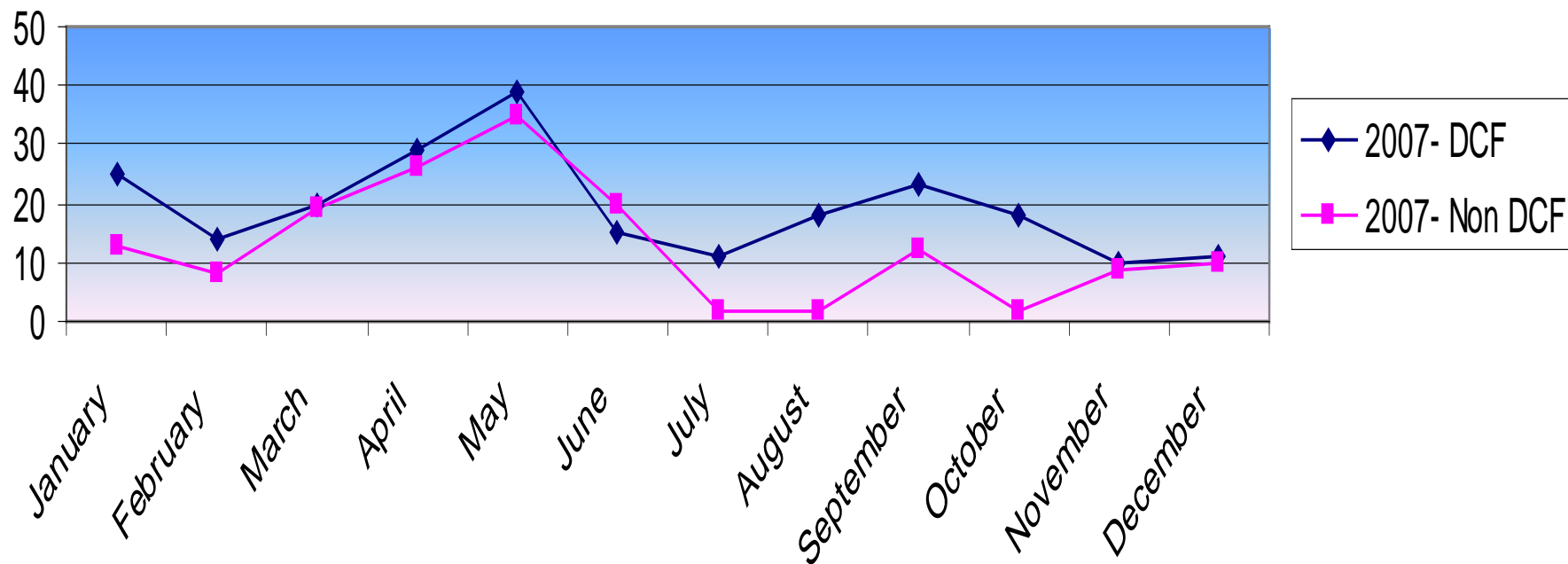
- 402 Members were reported as Discharge Delay in ED's in 2007
- Total Days in ED= 956 days.
- ALOS in ED in 2007 was 2.39 days
- ALOS does not include CAREs Unit stays
- In November, 24 CARES cases were identified, 13 DCF and 10 Non DCF.
- In December, 23 CARES cases were identified, 14 DCF and 9 Non DCF
-

## # Members in ED DElay Tracking Status per Month

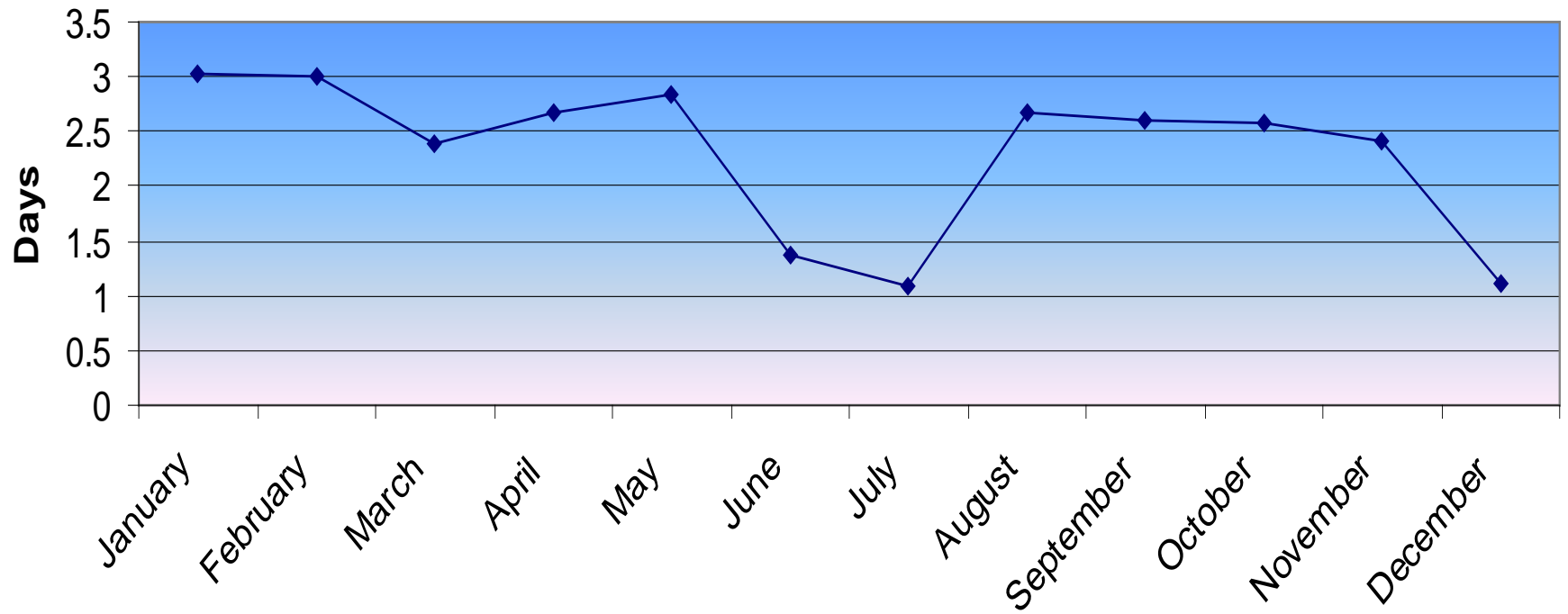


## Number of Members in ED Delay Tracking Status Per Month

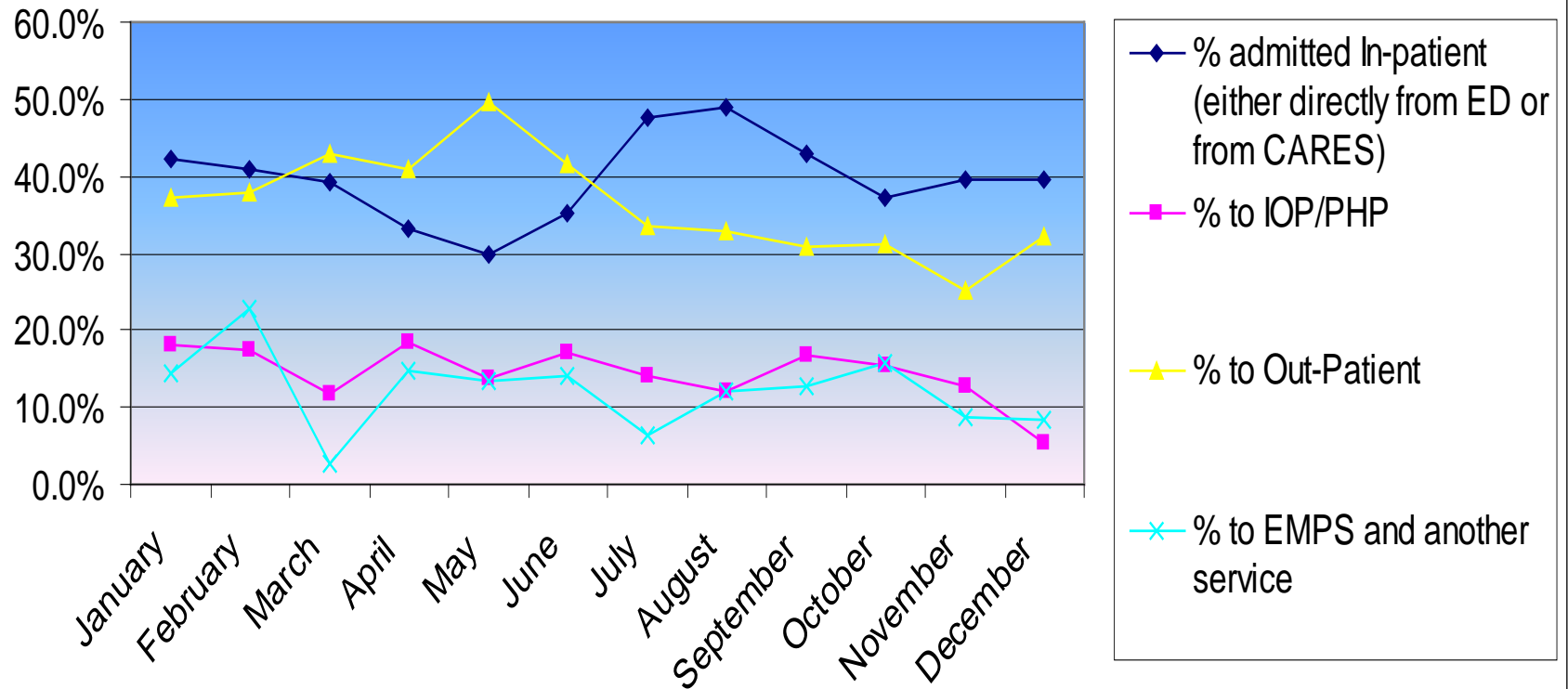
### DCF vs. Non



## Average LOS in ED in 2007 (all ED's)



## 2007 CCMC ED Disposition Data



Questions?